

# **RIGHT TO INFORMATION ACT, 2005**

**Suo Motu Disclosures Under Section 4 of RTI Act, 2005**

**Govt. of India  
DIRECTORATE OF PULSES DEVELOPMENT  
Ministry of Agriculture & Farmers Welfare  
(Deptt. of Agri., Coop. & Farmers Welfare)  
6<sup>th</sup> Floor, Vindhyachal Bhawan,  
Bhopal-462004**

**Updated 04.09.2018**

## Suo Motu Disclosures Under Section 4 of RTI Act, 2005

The RTI Act under section 4 provides a comprehensive framework for promoting openness in the functioning of the public authorities.

While Section 4(1) (a) provides a general guideline for record management, so that the information could be easily stored and retained, the sub-sections b,c and d of Section 4 relate to the organizational objects and functions. Sub-sections (b), (c) and (d) of Section 4 of the RTI Act and other related information can be grouped under six categories; namely, 1-organisation and function, 2- Budget and programmes, 3- Publicity and public interface, 4-E. governance, 5-Information as prescribed and 6. Information disclosed on own initiative.

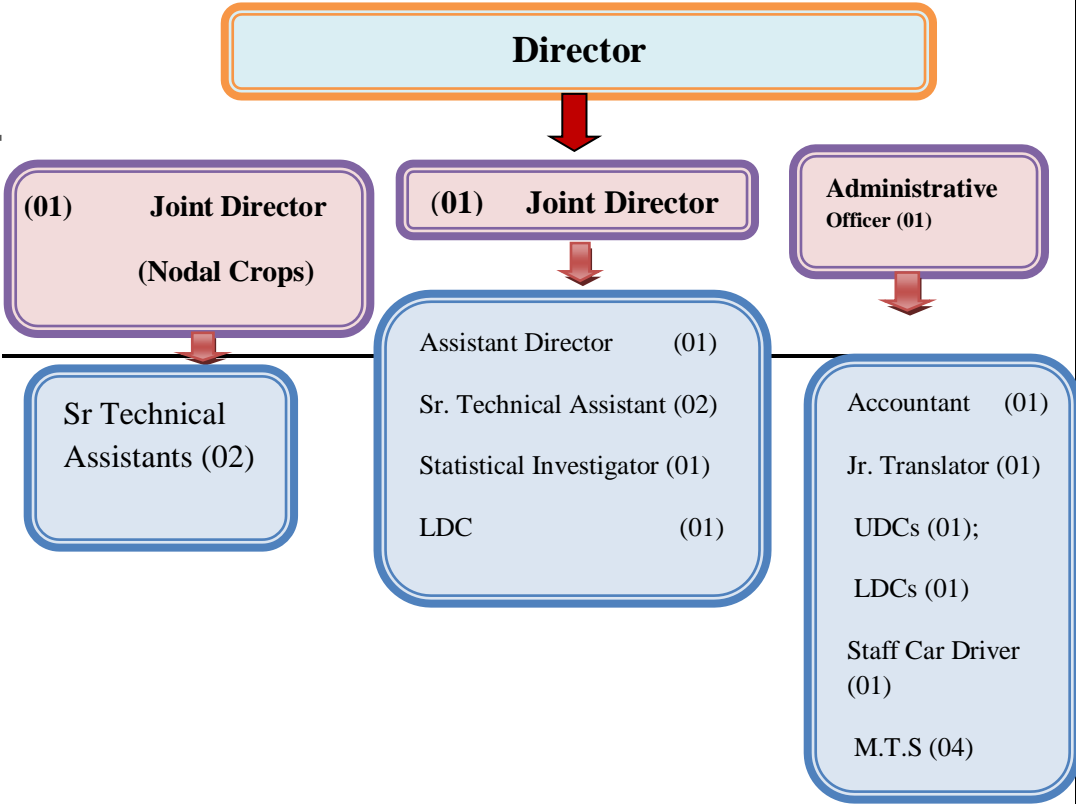
### 1. Organisation and Function

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
1.1	Particulars of its organisation, functions and duties [Section 4(1)(b)(i)]	<b>(i) Name and address of the Organization</b> Directorate of Pulses Development, Government of India, Ministry of Agriculture & Farmers Welfare (DAC&FW), 6 <sup>th</sup> Floor, Vindhyachal Bhavan, Bhopal – 462 004 (M.P.)	Fully met
		<b>(ii) Head of the organization</b> Director	Fully met
		<b>Vision, Mission and Key objectives</b> <b>Vision</b> To enhance productivity and production of pulses to ensure food and nutritional security of the Nation and also to make agriculture a sustainable and viable vocation. Holistic development of agriculture, especially the crop sector, in the assigned states of MP & Chhattisgarh. <b>Mission And Key Objectives</b> To achieve targeted growth rate for agriculture sector with the help of State Department of Agriculture, ICAR- Institutes, State Agricultural Universities (SAUs), KVKs and other Departments of the Government of India by enhancing pulses production and ensuring farmers welfare by successful implementation of Centrally Sponsored /Central Sector schemes.	Fully met

	<p><b>(iii) Function and duties</b>  <b>(A) MANDATE / FUNCTIONS</b></p> <ol style="list-style-type: none"> <li>1. To assist Department of Agriculture, Cooperation &amp; Farmers Welfare to plan, coordinate and monitor nodal crop development programmes ie. Pulses at the National level and recommend measures to improve them;</li> <li>2. To assist the States/Union Territories to formulate their Action Plan on CSS and implement crops development programmes to increase production and productivity;</li> <li>3. To liaise with State Agricultural Universities and Central Government Institutes/ICAR's / KVKs Institute for organizing training courses in improved production technology;</li> <li>4. To have closer interaction/coordination with the Project Directorates / Coordinators / ICAR Institutes and represent Department on their Management Committees / Regional Committees, with a view to benefit from research and improved production technology;</li> <li>5. To provide technical support to the Extension agencies with respect to the nodal crop, provide literature on training manuals; and also periodically visit some of such projects relating to their respective nodal crops and provide feed backs to Extension Division;</li> <li>6. To participate in meetings of Agricultural Technology Application Research Institute (ATARI-Zone-IX) to have closer interaction / coordination for need based field Extension activities / Technology Transfer as an effective DAC &amp; FW-ICAR interface at field level.</li> <li>7. To represent in the Varietal Identification Committee (VIC) and to watch the performance of the newly evolved released varieties of crops.</li> <li>8. To study and analyze trends in weather, crop area, production and productivity, on weather and crop prospects as well as market and price trends;</li> <li>9. To assist Department of Agriculture, Cooperation &amp; Farmers Welfare in fixing Nodal crop production targets and suggest measures to achieve them;</li> <li>10. To build up relevant record and data for the nodal crop / commodity.</li> </ol>	<p><b>Fully met</b></p>
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		<p><b>(B) AREA-SPECIFIC MANDATE UNDER BIFOCAL RESPONSIBILITIES ASSIGNED STATES (MADHYA PRADESH AND CHHATTISGARH)</b></p> <p>11. To function as Area-Office of DAC&amp;FW for the assigned states (presently Madhya Pradesh and Chhattisgarh) for coordination and monitoring of all Central Sector and Centrally Sponsored Schemes, Mission programme in agricultural development / crop sector.</p> <p>12. To maintain liaison with State Governments / Departments and other development agencies / Research organization / SAUs / stake-holders on crop development programmes;</p> <p>13. To monitor implementation of the crop development programmes on behalf of DAC&amp;FW and appraise the Ministry/States about the gap between planning and performance and for further follow-up;</p> <p>14. To monitor the availability of inputs and extension services; crop scenario etc.</p> <p>15. To participate in Kharif Conference, Rabi Conference, Zonal Seed meetings, etc.</p> <p>16. Represent DAC&amp;FW in Central Teams/Committees.</p> <p>17. Scrutiny of Annual Action Plan of the states, preparation of the Appraisal Notes on the proposal of each state.</p> <p><b>(C) EXTENDED MANDATE – BGREI/NFSM/ OTHER CSS MONITORING</b></p> <p>Assessment of inputs requirements seed rolling plan etc for obtaining optimal yields.</p> <p>18. Tracking progress and promotion of new crop varieties, including Seed Minikit implementation.</p>	
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		<p>19. Monitoring/tracking progress of horticulture crops under Mission on Inter Development of Horticulture (MIDH) in the assigned states.</p> <p>20. To Coordinate between States' Stake-holders and Mission Director, NFSM on all issues related to National Food Security Mission, Rashtriya Krishi Vikas Yojana (RKVY).</p> <p>21. To obtain quarterly, annual report and Utilization Certificates and ensure timely submission of reports.</p> <p>22. To liaise with State Agriculture Universities and ICAR Research Institutions for organizing the training courses, arranging workshops etc.</p> <p>23. Compilation of MPR / QPR / APR of all CSS in assigned states and Nodal crop (Pulses) at National level.</p> <p>24. Assisting Crops Division for allocation of seed minikits of oilseeds/pulses and monitoring the delivery within stipulated time frame and performance.</p> <p>25. To act as Convenor / Team leader for National Monitoring Team (NLMT) under NFSM and BGREI etc.</p> <p>26. Monitoring of Seed Hubs, Enhancing Breeder Seed Production Programme and Cluster Frontline Demonstrations (CFLDs) on Pulses and Oilseeds under NFSM – Pulses.</p> <p>27. Additional Nodal Officer for MP &amp; CG for All Crops Development Programmes under the umbrella scheme Green Revolution – Krishonnati Yojana (<b>vide No. 44015/06/2006-Estt.I dated 6<sup>th</sup> April, 2017</b>).</p> <p>28. Member State Coordination Committee (SCC) for “Doubling of Farmers’ Income by 2022” (<b>vide No. 15-4/2017-FW Policy division dated 30<sup>th</sup> March 2017</b>).</p>	
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		<p><b>(iv) Organization Chart</b>  <b>Directorate of Pulses Development, organization Chart</b></p>  <pre> graph TD     Director[Director] --&gt; JD1["(01) Joint Director (Nodal Crops)"]     Director --&gt; JD2["(01) Joint Director"]     Director --&gt; AO["Administrative Officer (01)"]     JD1 --&gt; STA["Sr Technical Assistants (02)"]     JD2 --&gt; AD["Assistant Director (01)"]     JD2 --&gt; STAs["Sr. Technical Assistant (02)"]     JD2 --&gt; SI["Statistical Investigator (01)"]     JD2 --&gt; LDC1["LDC (01)"]     AO --&gt; Acc["Accountant (01)"]     AO --&gt; JT["Jr. Translator (01)"]     AO --&gt; UDCs["UDCs (01);"]     AO --&gt; LDCs["LDCs (01)"]     AO --&gt; SCDD["Staff Car Driver (01)"]     AO --&gt; MTS["M.T.S (04)"] </pre>	<p><b>Fully met</b></p>
		<p><b>Any other details-the genesis, inception, formation of the department and the HoDs from time to time as well as the committees / Commissions constituted from time to time have been dealt</b></p> <p>No Board /Committee exist. However, National Level Monitoring Team (NLMT)-National Food Security Mission (NFSM)/ Bringing Green Revolution to Eastern India (BGREI) have been constituted, composition is as under:</p> <p>(A) The National Level Monitoring Team – NFSM for the States of Madhya Pradesh and Chhattisgarh has been constituted with the following members:</p>	<p><b>Fully met</b></p>

(i)	Director, Directorate of Pulses Development, Bhopal	Team leader/ Coordinator
(ii)	Senior Scientist (Wheat), Jawaharlal Nehru Krishi Vishwavidyalaya, Krishi Nagar, Jabalpur, Madhya Pradesh	Member
(iii)	Senior Scientist (Millets), Indira Gandhi, Krishi Vishwavidyalaya, Krishak Nagar, Raipur, Chhattisgarh	Member
(iv)	Senior Scientist (Rice), Indira Gandhi, Krishi Vishwavidyalaya, All India coordinated Improvement Project, Raipur, Chhattisgarh	Member
(v)	Senior Scientist (Pulses), Rajmata VRS Agricultural University, Gwalior, Madhya Pradesh	Member
(vi)	Mission Director (NFSM) of concerned State/Nominated officer not below the rank of Joint Director	Member

(B) The National Level Monitoring Team – BGREI for the State of Chhattisgarh has been constituted with the following members:

(i)	Director, Directorate of Pulses Development, Bhopal	Team leader/ Convener
(ii)	Scientist from ICAR-National Rice Research Institute ( NRRI), Cuttack ( Odisha)	Member
(iii)	Nodal Officer/In charge of BGREI/nominated officer from State Department of Agriculture not below the rank of Joint Director	Member

1.2	Power and duties of its officers and employees [Section 4(1) (b)(ii)]	<b>(i) Powers and duties of officers (administrative, financial and judicial)</b> Director (Head of Department)	Fully met
		<b>(ii) Power and duties of other employees</b> (i) Dr. A.K. Shivhare, Assistant Director( Head of Office) (ii) Shri Vipin Kumar, Assistant Director (Part time Vigilance Officer) (iii) Shri Rajesh Pawar, Administrative Officer (DDO)	Fully met
		<b>(iii) Rules/ orders under which powers and duty are derived and</b> (i) Dr. A.K. Shivhare, Assistant Director declared Head of office under Rule 13(3) and 16, DFPR vide this Directorate's Office order No. 07-1/2015/DPD/1299-1304 dated 29.04.2016. (ii) Shri Vipin Kumar, Assistant Director appointed as (Part time Vigilance Officer) of this Directorate vide Ministry's letter No. 21-1/2014-CA-III dated 28.07. 2015 and this Directorate's Office order No 6-2/2014-DPD/694-97 dated 05.08.2015 for a period of three years or till further order. (iii) Shri Rajesh Pawar, Administrative Officer authorised to act as Drawing & Disbursing Officer (DDO) under the provision of Rule 142 of Central Treasury Rules vide this Directorate's letter No. 3-4/2002-DPD/876-81 dated 6.10.2015.	Fully met
		<b>(iv) Exercised</b> (i) Dr. A.K. Shivhare, Assistant Director exercised the work to incur contingent and miscellaneous expenditure on his behalf subject to such restrictions and limitations, however continue to be responsible for the correctness , regularity and propriety of the expenditure incurred. (ii) Shri Vipin Kumar, Assistant Director exercised the work of Part time Vigilance Officer. (iii) Shri Rajesh Pawar, Administrative Officer exercised the work of Drawing & Disbursing Officer.	Fully met
		<b>(v) Work allocation</b> (i) Dr. A.K. Shivhare, Assistant Director act as Head office (ii) Shri Vipin Kumar, Assistant Director in addition to his own responsibilities to as act Part time Vigilance officer (iii) Shri Rajesh Pawar, Administrative Officer/ DDO	Fully met
1.3	Procedure followed in decision making	<b>(i) Process of decision making identify key decision making points</b> The GCS Rules and DOPT guidelines of Govt. of India. Decision making dispensation is followed as per DFPR and other administered the issue.	Fully met



	process [Section 4(1)(b)(iii)]	<b>(ii) Final decision making authority</b> Based on the issues and case, the Joint Secretary (crops) / Additional Secretary / Secretary (AC&FW), DAC&FW / MOS or Union Agriculture Minister in the Department of Agriculture Cooperation & Farmers Welfare.	<b>Fully met</b>								
		<b>(iii) Related provisions, acts, rules etc.</b> According to Delegation of Financial Power Rules (DFPR) and GFR, 2017.	<b>Fully met</b>								
		<b>(iv) Time limit for taking a decisions, if any</b> In accordance of the Central Secretariat Manual of Office Procedure (CSMOP).	<b>Fully met</b>								
		<b>(v) Channel of supervision and accountability</b> Administrative Officer – Head of Office- Director ( HOD)	<b>Fully met</b>								
1.4	Norms for discharge of functions [Section 4(1)(b)(iv)]	<table border="1"> <tr> <td><b>(i) Nature of functions/ services offered</b></td> <td rowspan="5">Not applicable</td> </tr> <tr> <td><b>(ii) Norms/ standards for functions/ service delivery</b></td> </tr> <tr> <td><b>(iii) Process by which these services can be accessed</b></td> </tr> <tr> <td><b>(iv) Time-limit for achieving the targets</b></td> </tr> <tr> <td><b>(v) Process of redress of grievances</b></td> </tr> </table>	<b>(i) Nature of functions/ services offered</b>	Not applicable	<b>(ii) Norms/ standards for functions/ service delivery</b>	<b>(iii) Process by which these services can be accessed</b>	<b>(iv) Time-limit for achieving the targets</b>	<b>(v) Process of redress of grievances</b>	<b>Fully met</b>		
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1.5	Rules, regulations, instructions manual and records for discharging functions [Section 4(1)(b)(v)]	<table border="1"> <tr> <td><b>(i) Title and nature of the record/ manual /instruction.</b> No separate Rules, Regulations, manual, Records framed by this Directorate, the GCS rules of GOI applicable.</td> <td><b>Fully met</b></td> </tr> <tr> <td><b>(ii) List of Rules, regulations, instructions manuals and records.</b> Rules, regulations, instructions manuals and records as per GOI</td> <td><b>Fully met</b></td> </tr> <tr> <td><b>(iii) Acts/ Rules manuals etc.</b> Acts/ Rules manuals of GOI</td> <td><b>Fully met</b></td> </tr> <tr> <td><b>(iv) Transfer policy and transfer orders</b> New Transfer policy of Crop Development Directorates ( CDDs) has been effective vide Ministry's letter No. 18-33/2016-CA-III dated 28.04.2017 and transfer orders pertain to Crops Division, Deptt. of Agri. Coopn &amp; F.W., Ministry of Agriculture &amp; F.W.</td> <td><b>Partially met</b></td> </tr> </table>	<b>(i) Title and nature of the record/ manual /instruction.</b> No separate Rules, Regulations, manual, Records framed by this Directorate, the GCS rules of GOI applicable.	<b>Fully met</b>	<b>(ii) List of Rules, regulations, instructions manuals and records.</b> Rules, regulations, instructions manuals and records as per GOI	<b>Fully met</b>	<b>(iii) Acts/ Rules manuals etc.</b> Acts/ Rules manuals of GOI	<b>Fully met</b>	<b>(iv) Transfer policy and transfer orders</b> New Transfer policy of Crop Development Directorates ( CDDs) has been effective vide Ministry's letter No. 18-33/2016-CA-III dated 28.04.2017 and transfer orders pertain to Crops Division, Deptt. of Agri. Coopn & F.W., Ministry of Agriculture & F.W.	<b>Partially met</b>	
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1.6	Categories of documents held by the authority under its control [Section 4(1)(b) (vi)]	<table border="1"> <tr> <td><b>(i) Categories of documents</b> NIL</td> <td><b>Fully met</b></td> </tr> <tr> <td><b>(ii) Custodian of documents/categories</b> Not Applicable</td> <td><b>Fully met</b></td> </tr> </table>	<b>(i) Categories of documents</b> NIL	<b>Fully met</b>	<b>(ii) Custodian of documents/categories</b> Not Applicable	<b>Fully met</b>					
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<b>(ii) Custodian of documents/categories</b> Not Applicable	<b>Fully met</b>										

1.7	Boards, Councils, Committees and other Bodies constituted as part of the Public Authority [Section 4(1)(b)(viii)]	<b>(i) Name of Boards, Council, Committee etc.</b> No	<b>Fully met</b>																					
		<b>(ii) Composition</b> Not Applicable	<b>Fully met</b>																					
		<b>(iii) Dates from which constituted</b> Not Applicable	<b>Fully met</b>																					
		<b>(iv) Term/ Tenure</b> Not Applicable	<b>Fully met</b>																					
		<b>(v) Powers and functions</b> Not Applicable	<b>Fully met</b>																					
		<b>(vi) Whether their meetings are open to the public?</b> Not Applicable	<b>Fully met</b>																					
		<b>(vii) Whether the minutes of the meetings are open to the public?</b> Not Applicable	<b>Fully met</b>																					
		<b>(viii) Place where the minutes if open to the public are available?</b> Not Applicable	<b>Fully met</b>																					
1.8	Directory of officers and employees [Section 4(1) (b) (ix)]	<b>(i) Name and designation</b>	<b>Fully met</b>																					
		<b>(ii) Telephone , fax and email ID</b> Name, Designation, Phone and Email are given as under:	<b>Fully met</b>																					
		<table border="1"> <thead> <tr> <th>S. No.</th> <th>Name and Designation</th> <th>Phone No./Fax/E-mail</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Dr. Ashok Kumar Tiwari, (Director)</td> <td>Ph.No.0755-2550353,Fax 0755-2571678 <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a></td> </tr> <tr> <td>2.</td> <td>Dr. Arjun Kumar Shivhare (Assistant Director)</td> <td>Ph.No.0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a></td> </tr> <tr> <td>3.</td> <td>Shri Vipin Kumar (Assistant Director)</td> <td>Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a></td> </tr> <tr> <td>4.</td> <td>Shri Rajesh Pawar (Administrative Officer)</td> <td>Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a></td> </tr> <tr> <td>5.</td> <td>Shri Sarju Pallearwar (Statistical Investigator)</td> <td>Ph.No. 0755-2550353/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a></td> </tr> <tr> <td>6.</td> <td>Dr. Sandip Silawat (Sr. Technical Assistant)</td> <td>Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a></td> </tr> </tbody> </table>	S. No.	Name and Designation	Phone No./Fax/E-mail	1.	Dr. Ashok Kumar Tiwari, (Director)	Ph.No.0755-2550353,Fax 0755-2571678 <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	2.	Dr. Arjun Kumar Shivhare (Assistant Director)	Ph.No.0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	3.	Shri Vipin Kumar (Assistant Director)	Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	4.	Shri Rajesh Pawar (Administrative Officer)	Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	5.	Shri Sarju Pallearwar (Statistical Investigator)	Ph.No. 0755-2550353/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	6.	Dr. Sandip Silawat (Sr. Technical Assistant)	Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	
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			7.	Dr. Divya Sahare (Sr. Technical Assistant)	Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	
			8.	Miss. Shweta Kumari (Sr. Technical Assistant)	Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	
			9.	Shri Harendra Kumar Choudhary (Upper Division Clerk)	Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	
			10.	Shri Ajay Kumar (Lower Division Clerk)	Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	
			11.	Shri Suchit Kumar (Lower Division Clerk)	Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	
			12.	Shri Amol Singh (Staff Car Driver)	Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	
			13	Shri Sanjay Kumar Pandey,(M.T.S.)	Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	
			14	Miss Priyanka Vishwakarma,(M.T.S.)	Ph.No. 0755-2572313/ <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	

1.9	Monthly Remuneration received by officers & employees including system of compensation [Section 4(1) (b) (x)]	(i) List of employees with Gross monthly remuneration				<b>Fully met</b>
		<b>Sl.No.</b>	<b>Designation &amp; Pay Level in pay Matrix</b>	<b>Name of the officers and employees</b>	<b>Gross Monthly remuneration (Rs.)</b>	
		<b>Group 'A'</b>				
		1.	Director (Pay Level-12)	Dr. Ashok Kumar Tiwari	1,46,286	
		<b>Group 'B'</b>				
		2.	Assistant Director (Pay Level-7)	Dr. Arjun Kumar Shivhare	83,106	
		3.	Assistant Director (Pay Level-7,)	Shri Vipin Kumar	80,769	
		4.	Administrative Officer (Pay Level-7,)	Shri Rajesh Pawar	65,886	

		<table border="1"> <tr> <td colspan="2"><b>Group 'B' (NG)</b></td> <td></td> <td></td> </tr> <tr> <td>5.</td> <td>Senior Technical</td> <td>Dr. Sandip Silawat</td> <td>48,174</td> </tr> <tr> <td>6.</td> <td rowspan="2">Assistant (Pay Level-6)</td> <td>Dr. Divya Sahare</td> <td>48,174</td> </tr> <tr> <td>7.</td> <td>Miss. Sweta Kumari</td> <td>45,468</td> </tr> <tr> <td>8.</td> <td>Statistical Investigator (Pay Level-6,)</td> <td>Shri Sarju Pallewar</td> <td>44,619</td> </tr> <tr> <td colspan="2"><b>Group 'C'</b></td> <td></td> <td></td> </tr> <tr> <td>9.</td> <td>Upper Division Clerk (Pay Level-4,)</td> <td>Shri Harendra Kumar Choudhary</td> <td>42,051</td> </tr> <tr> <td>10.</td> <td rowspan="2">Lower Division Clerk (Pay Level-2, )</td> <td>Shri Ajay Kumar</td> <td>27,140</td> </tr> <tr> <td>11.</td> <td>Shri Suchit Kumar</td> <td>27,140</td> </tr> <tr> <td>12.</td> <td>Staff Car Driver (Pay Level-3, )</td> <td>Shri Amol Singh</td> <td>43,746</td> </tr> <tr> <td>13.</td> <td>Multi Tasking Staff (Pay Level-2)</td> <td>Shri Sanjay Kumar Pandey</td> <td>34,890</td> </tr> <tr> <td>14.</td> <td>Multi Tasking Staff (Pay Level-1)</td> <td>Miss. Priyanka Vishwakarma</td> <td>23,823</td> </tr> </table>	<b>Group 'B' (NG)</b>				5.	Senior Technical	Dr. Sandip Silawat	48,174	6.	Assistant (Pay Level-6)	Dr. Divya Sahare	48,174	7.	Miss. Sweta Kumari	45,468	8.	Statistical Investigator (Pay Level-6,)	Shri Sarju Pallewar	44,619	<b>Group 'C'</b>				9.	Upper Division Clerk (Pay Level-4,)	Shri Harendra Kumar Choudhary	42,051	10.	Lower Division Clerk (Pay Level-2, )	Shri Ajay Kumar	27,140	11.	Shri Suchit Kumar	27,140	12.	Staff Car Driver (Pay Level-3, )	Shri Amol Singh	43,746	13.	Multi Tasking Staff (Pay Level-2)	Shri Sanjay Kumar Pandey	34,890	14.	Multi Tasking Staff (Pay Level-1)	Miss. Priyanka Vishwakarma	23,823	
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		<b>(ii) System of compensation as provided in its regulations</b>	<b>Fully met</b>																																														
		No																																															
1.10	Name, designation and other particulars of public information officers  [Section 4(1) (b) (xvi)]	<table border="1"> <tr> <td colspan="2"><b>(i) Name and designation of the public information officer (PIO), Assistant Public Information (s) &amp; Appellate Authority</b></td> </tr> <tr> <td>Central Public Information Officer (Technical)</td> <td>Shri Vipin Kumar, Assistant Director</td> </tr> <tr> <td>Central Public Information Officer (Administration)</td> <td>Shri Rajesh Pawar, Administrative Officer</td> </tr> <tr> <td>Central Assistant Public Information Officer</td> <td>Shri Sarju Pallewar, Statistical Investigator</td> </tr> <tr> <td>First Appellate Authority</td> <td>Dr. A.K. Tiwari, Director</td> </tr> </table>	<b>(i) Name and designation of the public information officer (PIO), Assistant Public Information (s) &amp; Appellate Authority</b>		Central Public Information Officer (Technical)	Shri Vipin Kumar, Assistant Director	Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer	Central Assistant Public Information Officer	Shri Sarju Pallewar, Statistical Investigator	First Appellate Authority	Dr. A.K. Tiwari, Director	<b>Fully met</b>																																				
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		<b>(ii) Address, telephone numbers and email ID of each designated official.</b> <b>Address of CPIO &amp;CAPIO:</b> Directorate of Pulses Development, 6 <sup>th</sup> floor, Vindhyachal Bhawan, Bhopal-462004 (M.P.) Phone- 0755-2572313, Email- <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	<b>Fully met</b>																																														

		<b>Address of First Appellate Authority:</b> Directorate of Pulses Development, 6 <sup>th</sup> floor, Vindhyachal Bhawan, Bhopal-462004 (M.P.) Phone- 0755-2550353 (O)/ 2571678 ( FAX) Email- <a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	
1.11	No. Of employees against whom Disciplinary action has been proposed/ taken (Section 4(2))	<b>No. of employees against whom disciplinary action has been</b>  <b>(i) Pending for Minor penalty or major penalty proceedings</b> NIL <b>(ii) Finalised for Minor penalty or major penalty proceedings</b> NIL	<b>Fully met</b>  <b>Fully met</b>
1.12	Programmes to advance understanding of RTI (Section 26)	<b>(i) Educational programmes</b>  Training Programme of Nodal Officer (S) in using RTI Management System (MIS) at Krishi Bhawan , New Delhi during 2016-17.  <b>(ii) Efforts to encourage public authority to participate in these programmes</b> Shri Vipin Kumar, Assistant Director/CPIO ( Technical) and Shri Rajesh Pawar, Administrative Officer /CPIO( Administration) & Nodal Officer had participated in Training Programme of Nodal Officer (S) in using RTI Management System (MIS) at Krishi Bhawan , New Delhi on 26.10.2016 conducted by DoPT.  <b>(iii) Training of CPIO/APIO</b> Shri Vipin Kumar, Assistant Director / CPIO ( Technical ) had attended the workshop of CPIOs conducted by ISTEM, New Delhi  <b>(iv) Update &amp; publish guidelines on RTI by the Public Authorities concerned</b>  Not applicable	<b>Fully met</b>  <b>Fully met</b>  <b>Fully met</b>
1.13	Transfer policy and transfer orders [F No. 1/6/2011-IR dt. 15.4.2013]	New Transfer policy of CDDs has been effective vide Ministry's letter No. 18-33/2016-CA-III dated 28.04.2017 and transfer orders pertain to Crops Division, Deptt. of Agri. Coop. & F.W., Ministry of Agriculture & F.W., New Delhi.	<b>Partially met</b>

## 2. Budget and Programme

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)																																																	
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	<p><b>(i) Total Budget for the public authority Office Budget (Non-Plan &amp; Plan)</b></p> <p style="text-align: right;"><b>(Rs. in Lakh)</b></p> <table border="1" data-bbox="562 443 1562 829"> <thead> <tr> <th rowspan="2">Year</th> <th colspan="2">Budget Allocation</th> <th colspan="2">Actual Expenditure</th> </tr> <tr> <th>Non Plan</th> <th>Plan</th> <th>Non Plan</th> <th>Plan</th> </tr> </thead> <tbody> <tr> <td>2011-2012</td> <td>60.00</td> <td>3.60</td> <td>39.39</td> <td>1.46</td> </tr> <tr> <td>2012-2013</td> <td>66.00</td> <td>4.80</td> <td>43.76</td> <td>4.15</td> </tr> <tr> <td>2013-2014</td> <td>66.00</td> <td>5.30</td> <td>48.65</td> <td>4.33</td> </tr> <tr> <td>2014-2015</td> <td>65.00</td> <td>5.09</td> <td>53.92</td> <td>4.92</td> </tr> <tr> <td>2015-2016</td> <td>72.00</td> <td>18.16</td> <td>60.35</td> <td>12.16</td> </tr> <tr> <td>2016-2017</td> <td>85.88</td> <td>12.61</td> <td>83.35</td> <td>11.02</td> </tr> <tr> <td>2017-2018</td> <td>99.71</td> <td>-</td> <td>96.58</td> <td>-</td> </tr> <tr> <td>2018-2019</td> <td>84.55</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> <p><b>(ii) Budget for each agency and plan &amp; programmes</b></p> <p><b>(iii) Proposed expenditures</b></p> <p><b>(iv) Revised budget for each agency, if any</b></p> <p><b>(v) Report on disbursements made and place where the related reports are available</b></p> <p>All Central Sponsored Schemes /Central Sector Schemes on Crop Development Plan schemes are directly handled at the level of Department of Agriculture Cooperation &amp; Farmers Welfare, Ministry of Agriculture &amp; Farmers Welfare, Krishi Bhawan, New Delhi. The Monitoring &amp; Coordination mechanism rests with the Directorate. Details of monitoring of CSS/ CS Schemes on Crop Development Plan schemes at <b>Annexure I to Annexure IX.</b></p>	Year	Budget Allocation		Actual Expenditure		Non Plan	Plan	Non Plan	Plan	2011-2012	60.00	3.60	39.39	1.46	2012-2013	66.00	4.80	43.76	4.15	2013-2014	66.00	5.30	48.65	4.33	2014-2015	65.00	5.09	53.92	4.92	2015-2016	72.00	18.16	60.35	12.16	2016-2017	85.88	12.61	83.35	11.02	2017-2018	99.71	-	96.58	-	2018-2019	84.55	-	-	-	Fully met
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2.2	Foreign and domestic tours (F.No. 1/8/2012- IR dt. 11.9.2012)	<p><b>(i) Budget</b></p> <p>Foreign tours : NIL</p> <p>Domestic Tours :</p> <table border="1" data-bbox="499 1349 1598 1463"> <thead> <tr> <th>Head (Non-Plan)</th> <th>B.E. 2018-19</th> <th>Re-appropriation</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>D.T.E.</td> <td>4,78,000</td> <td>-</td> <td>4,78,000</td> </tr> </tbody> </table>	Head (Non-Plan)	B.E. 2018-19	Re-appropriation	Total	D.T.E.	4,78,000	-	4,78,000	Fully met																																									
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**(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.**

- a) Places visited
  - b) The period of visit
  - c) The number of members in the official delegation
  - d) Expenditure on the visit
- Domestic Tours w.e.f January, 2012

Fully met

Place of visit	Period of tour	Number of people	Total cost of travel (in Rs.)
New Delhi	04/01/2012 to 06/01/2012 02/04/2012 to 04/04/2012	1	7,556
Chhattarpur, Damoh & Sagar	12/02/2012 to 15/02/2012	1	2,669
Rajgarh, Janjgir-Champa & Korba	26/02/2012 to 01/03/2012	1	
New Delhi	11/04/2012 to 13/04/2012	1	3,304
New Delhi	04/03/2012 to 07/03/2012	1	19,227
	10/05/2012 to 12/05/2012		
Raipur	01/06/2012 to 03/06/2012		
New Delhi	13/07/2012 to 13/07/2012		
New Delhi	10/07/2012 to 12/07/2012	1	2,054
New Delhi	23/09/2012 to 26/09/2012	1	3,559
New Delhi	18/10/2012 to 19/10/2012	1	6,049
<b>Total</b>			<b>44,418</b>

**1st January, 2013 to 31st March, 2013**

Place of visit	Period of tour	Number of people	Total cost of travel (in Rs.)
New Delhi	14/01/2013 to 17/01/2013	1	8,065
New Delhi	31/01/2013 to 04/02/2013	1	13,993
Katni, Satna & Rewa	24/02/2013 to 28/02/2013	1	1,789
Durg, Kawardha & Rajnandgaon	05/03/2013 to 09/03/2013	1	
<b>Total</b>			<b>23,847</b>

**1<sup>st</sup> April, 2013 to 30<sup>th</sup> June, 2013**

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
New Delhi	19/03/2013 to 21/03/2013	1	2,028
New Delhi	02/04/2013 to 04/04/2013	1	1,337
<b>Total</b>			<b>3,365</b>

**1<sup>st</sup> July, 2013 to 31<sup>th</sup> December, 2013**

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
New Delhi	20/05/2013 to 22/05/2013	1	1,327
Hoshangabad	23/03/2013 to 23/03/2013	1	84
New Delhi	28/04/2013 to 30/04/2013	1	2,026
Raipur	20/06/2013 to 22/06/2013	1	1,067
New Delhi	11/09/2013 to 13/09/2013	1	2,222
Raipur	17/09/2013 to 19/09/2013	1	1,068
<b>Total</b>			<b>7,794</b>

**1<sup>st</sup> January, 2014 to 30<sup>th</sup> April, 2014**

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Jabalpur	23/08/2013 to 26/08/2012	1	2,129
Dewas, Raisen & Sehore	03/12/2013 to 04/12/2013	1	270
New Delhi	26/01/2014 to 02/02/2014	1	6,886
Indore & Ujjain	28/12/2013 to 30/12/2013	1	220
Nagpur	11/02/2014 to 13/02/2014	1	4,982
Kanpur	18/03/2014 to 24/03/2014	1	2,144
Pune	28/03/2014 to 02/04/2014	1	3,145
<b>Total</b>			<b>19,776</b>



**1<sup>st</sup> May, 2014 to 31<sup>th</sup> August, 2014**

Place Visited	Periods of tour	Number of people	Total cost Travel (In Rs.)
Raipur	08/05/2014 to 10/05/2014	1	3,000
Hoshangabad	27/05/2014 to 29/05/2014	1	203
<b>Total</b>			<b>3,203</b>

**1<sup>st</sup> September, 2014 to 31<sup>th</sup> December, 2014**

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Jaipur	28/08/2014 to 02/09/2014	1	3,887
New Delhi, Kanpur & New Delhi	07/09/2014 to 19/09/2014	1	13,170
Raipur	23/09/2014 to 25/09/2014	1	4,194
Jabalpur Kabirdham, Raipur & Durg	28/09/2014 to 02/10/2014 12/10/2014 to 18/10/2014	1	6,627
Kochin, Idduki & Thiruvananthapuram	12/11/2014 to 18/11/2014	1	28,988
<b>Total</b>			<b>56,866</b>

**1<sup>st</sup> January, 2015 to 31<sup>th</sup> March, 2015**

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Kanpur	05/12/2014 to 08/12/2014	1	3,192
Ujjain & Indore	28/12/2014 to 31/12/2014	1	1,950
Raipur & Durg	23/02/2015 to 28/02/2012	1	6,589
<b>Total</b>			<b>11,731</b>

**1<sup>st</sup> April, 2015 to 30<sup>th</sup> June, 2015**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
New Delhi	05/04/2015 to 09/04/2015	1	6,956
New Delhi & Ranchi	21/05/2015 to 24/05/2015	1	32,050
Raipur	07/06/2015 to 08/06/2015	1	25,384
<b>Total</b>			<b>64,390</b>

**1<sup>st</sup> July, 2015 to 30<sup>th</sup> September, 2015**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
New Delhi &	16/07/2015 to 17/07/2015	1	11,138
Rewa, Sidhi & Satna (M.P)	16/08/2015 to 21/08/2015	1	9,803
Indore	24/08/2015 to 26/08/2015	1	1,650
New Delhi Ludhiyana	30/08/2015 to 01/09/2015	1	14,983
New Delhi	21/09/2015 to 24/09/2015	1	11,560
<b>Total</b>			<b>49,134</b>

**1<sup>st</sup> October, 2015 to 31<sup>th</sup> December, 2015**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Indore & Raipur	28/10/2015 to 31/10/2015	1	15,092
Ichawar (Sehore)	08/10/2015 to 09/10/2015	1	6,506
New Delhi	17/11/2015 to 20/11/2015	1	10,882
Kanpur	27/11/2015 to 01/12/2015	1	4,366
Ujjain & Rewa	18/12/2015 to 30/12/2015	1	10,750
<b>Total</b>			<b>47,596</b>

**1<sup>st</sup> January, 2016 to 31<sup>th</sup> March, 2016**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Berasia, Sehore	15/01/2016 to 16/01/2016	1	
Sehore	23/01/2016	1	1,350
Kanpur	07/02/2016 to 12/02/2016	1	5,883
Jabalpur	19/02/2016 to 21/02/2016	1	4,245
Indore & Raipur	16/03/2016 to 18/03/2016	1	14,055
<b>Total</b>			<b>25,533</b>

**1<sup>st</sup> April, 2016 to 30<sup>th</sup> June, 2016**

<b>Place Visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Sehore, Ashok Nagar & Shivpuri	23/02/2016 to 26/02/2016	1	15,318
New Delhi	16/03/2016	1	
New Delhi	11/04/2016 to 13/04/2016	1	13,999
Jabalpur Gwalior & Morena	29/04/2016 to 01/05/2016 09/05/2016 to 12/05/2016	1 1	20,803
Hoshangabad	24/05/2016 to 25/05/2016	1	900
<b>Total</b>			<b>51,020</b>

**1st July, 2016 to 30th September, 2016**

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Indore, Jhabua & Dewas (M.P)	06/09/2016 to 10/09/2016	1	3,580
<b>Total</b>			<b>3580</b>

**1st October, 2016 to 31st December, 2016**

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
New Delhi	17/09/2016 to 21/09/2016	1	11,902
Raipur, Bilaspur, Janjgir-Champa	26/09/2016 to 01/10/2016		
New Delhi	25/10/2016 to 26/10/2016	1	15,287
Sehore	11/11/2016 to 12/11/2016	1	7,205
Harda	17/11/2016 to 20/11/2016		
New Delhi	20/12/2016 to 02/12/2016	1	31,479
<b>TOTAL</b>			<b>65,873</b>

**1st January, 2017 to 31st March, 2017**

Place Visited	Periods of tour	Number of people	Total cost of Travel (In Rs.)
Ujjain	27/12/2016 to 28/12/2016	1	28,287
Gwalior	11/01/2017 to 14/01/2017		
Mandsore	16/01/2017 to 19/01/2017		
Jabalpur, Narsinghpur	20/01/2017 to 23/01/2017		
New Delhi	03/02/2017	1	28,213

Hosangabad	07/02/2017 to 08/02/2017		
Sagar, Chhaturpur, Tikamgarh & Panna	14/02/2017 to 18/02/2017		11,521
Raipur, Rajnandgaon, Dhamtari, Kanker, & Jagadalpur,	27/02/2017 to 03/03/2017	1	
Budhani, Raisen	10/03/2017 to 11/03/2017		
New Delhi & Kanpur	23/03/2017 to 28/03/2017	1	12,488
<b>Total</b>			<b>80,509</b>

**1<sup>st</sup> April, 2017 to 30<sup>st</sup> June, 2017**

<b>Place visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
Hosangabad	03/04/2017		
New Delhi	24/04/2017 to 26/04/2017	1	18,738
Tikamgarh	05/05/2017 to 07/05/2017	1	5,350
New Delhi	28/05/2017 to 29/05/2017	1	14,571
Harda	07/06/2017 to 08/06/2017		
Sehore (Ichawara/ Asht /Shyampur/ Bichia)	12/06/2017	1	1,350
<b>Total</b>			<b>40,009</b>

**1<sup>st</sup> July, 2017 to 30<sup>st</sup> September, 2017**

<b>Place visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of Travel (In Rs.)</b>
New Delhi	27/07/2017 to 28/07/2017	1	13,643
New Delhi	27/08/2017 to 31/08/2017	1	14,651
Indore, Ujjain, Dewas	16/08/2017 to 18/08/2017	1	39,342
Bilaspur, Surguja (Ambikapur), Balrampur & Surajpur	20/08/2017 to 26/08/2017		
Raipur, Kanker, Kondgaon, Dantewada, Jagdalpur	03/09/2017 to 09/09/2017		
Harda	16/09/2017 to 17/09/2017	1	2,000
<b>Total</b>			<b>69,636</b>

**1<sup>st</sup> October, 2017 to 31<sup>st</sup> December, 2017**

<b>Place visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of travel (In Rs.)</b>
Betul	09/10/2017	1	8,527
Indore	10/12/2017 to 13/12/2017	1	18,607
Jabalpur & Malda	17/12/2017 to 22/12/2017		
Datia & Gwalior	29/12/2017 to 31/12/2017		
<b>Total</b>			<b>27,134</b>

**1<sup>st</sup> January, 2018 to 31<sup>st</sup> March, 2018**

<b>Place visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of travel (In Rs.)</b>
Raipur, Kanker & Jagadapur	08/01/2018 to 14/01/2018	1	18,501
Jhabua	17/01/2018 to 21/01/2018		
Harda	02/02/2018 to 04/02/2018	1	28,096
New Delhi, Lucknow, Sultanpur & Kanpur	07/02/2018 to 15/02/2018		
Katni, Shahdol, Umaria & Anuppur	18/02/2018 to 23/02/2018	1	8,701
<b>Total</b>			<b>73,905</b>

**1<sup>st</sup> April, 2018 to 30<sup>th</sup> June, 2018**

<b>Place visited</b>	<b>Periods of tour</b>	<b>Number of people</b>	<b>Total cost of travel (In Rs.)</b>
New Delhi	03/04/2018 to 08/04/2018	1	18,607
Ahemdabad, Mehesana, Planpur/ Dantiawada (Banaskantha)	25/04/2018 to 01/05/2018	1	23,387
Harda	03/05/2018	1	8,673
New Delhi	08/06/2018	1	16,142
<b>Total</b>			<b>66,809</b>

		<p><b>(iii) Information related to procurements</b></p> <p>a) Notice/tender enquires, and corrigenda if any thereon, NIL</p> <p>b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, Not Applicable</p> <p>c) The works contracts concluded - in any such combination of the above-and Not Applicable</p> <p>d) The rate /rates and the total amount at which such procurement or works contract is to be executed. NIL</p>		<b>Fully met</b>
2.3	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	<p><b>(i) Name of the programme of activity</b></p> <p><b>(ii) Objective of the programme</b></p> <p><b>(iii) Procedure to avail benefits</b></p> <p><b>(iv) Duration of the programme/ scheme</b></p> <p><b>(v) Physical and financial targets of the programme</b></p> <p><b>(vi) Nature/ scale of subsidy /amount allotted</b></p> <p><b>(vii) Eligibility criteria for grant of subsidy</b></p> <p><b>(viii) Details of beneficiaries of subsidy programme (number, profile etc)</b></p>	<ul style="list-style-type: none"> <li>• Execution of subsidy programme rests with the DAC&amp;FW, Govt. of India and the respective State Department of Agriculture.</li> <li>• The DPD, Bhopal is not directly involved in allocation and release of funds.</li> </ul>	<b>Fully met</b>
2.4	Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]	<p><b>(i) Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions</b></p> <p>NIL</p> <p><b>(ii) Annual accounts of all legal entities who are provided grants by public authorities</b></p> <p>Not applicable</p>		<b>Fully met</b>



2.5	Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)]	<b>(i) Concessions, permits or authorizations granted by public authority</b>		Fully met
		NIL		
		<b>(ii) For each concessions, permit or authorization granted</b>	Not applicable	Fully met
		<b>a) Eligibility criteria</b>		
		<b>b) Procedure for getting the concession/ grant and/ or permits of authorizations</b>		
		<b>c) Name and address of the recipients given concessions/ permits or authorisations</b>		
		<b>d) Date of award of concessions /permits of authorizations</b>		
2.6	CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]	<b>CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.</b>		Fully met
		NIL		

### 3. Publicity Band Public interface

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)	
3.1	Particulars for any arrangement for consultation with or representation by the members of the public in relation to the formulation of policy or implementation there of  [Section 4(1)(b)(vii)]  [F No 1/6/2011-IR dt. 15.04.2013]	<b>Arrangement for consultations with or representation by the members of the public</b> (i) <b>Relevant Acts, Rules, Forms and other documents which are normally accessed by citizens</b> NIL	Fully met	
		(ii) <b>Arrangements for consultation with or representation by</b> a) <b>Members of the public in policy formulation/ policy implementation</b> b) <b>Day &amp; time allotted for visitors</b> c) <b>Contact details of Information &amp; Facilitation Counter (IFC) to provide publications frequently sought by RTI applicants</b>	NIL	Fully met
		<b>Public- private partnerships (PPP)</b> (i) <b>Details of Special Purpose Vehicle (SPV), if any</b> NIL	Fully met	
		(ii) <b>Detailed project reports (DPRs)</b> Not applicable	Fully met	
		(iii) <b>Concession agreements.</b> Not applicable	Fully met	
		(iv) <b>Operation and maintenance manuals</b> Not applicable	Fully met	

		<p><b>(v) Other documents generated as part of the implementation of the PPP</b> Not applicable</p>	Fully met
		<p><b>(vi) Information relating to fees, tolls, or the other kinds of revenues that may be collected under authorisation from the government</b> Not applicable</p>	Fully met
		<p><b>(vii) Information relating to outputs and outcomes</b> Not applicable</p>	Fully met
		<p><b>(viii) The process of the selection of the private sector party (concessionaire etc.)</b> Not applicable</p>	Fully met
		<p><b>(ix) All payment made under the PPP project</b> Not applicable</p>	Fully met
3.2	Are the details of policies / decisions, which affect public, informed to them [Section 4(1) (c)]	<p><b>Publish all relevant facts while formulating important policies or announcing decisions which affect public to make the process more interactive;</b></p> <p><b>(i) Policy decisions/ legislations taken in the previous one year</b> Not applicable</p>	Fully met
		<p><b>(ii) Outline the Public consultation process</b> Not applicable</p>	Fully met
		<p><b>(iii) Outline the arrangement for consultation before formulation of policy</b> Not applicable</p>	Fully met
3.3	Dissemination of information widely and in such form and manner which is easily accessible to the public [Section 4(3)]	<p><b>Use of the most effective means of communication</b></p> <p><b>(i) Internet (website)</b></p> <p><a href="http://dpd.gov.in">http://dpd.gov.in</a></p>	Fully met

3.4	Form of accessibility of information manual/ handbook [Section 4(1)(b)]	Information manual/handbook available in <b>(i) Electronic format</b> On this Directorate website: <a href="http://dpd.gov.in">http://dpd.gov.in</a>  Retrospect and Prospects-2008 Retrospect and Prospects-2016 Retrospect and Prospects-2017 Annual Progress Report/Publication:2015-16 Annual Progress Report/Publication:2016-17	<b>Fully met</b>
		<b>(ii) Printed format</b> Retrospect and Prospects-2008 Retrospect and Prospects-2016 Retrospect and Prospects-2017 Annual Progress Report/Publication:2015-16 ANNUAL Progress Report/Publication:2016-17	<b>Fully met</b>
3.5	Whether information manual/ handbook available free of cost or not [Section 4(1)(b)]	<b>List of materials available</b> <b>(i) Free of cost</b> Free of cost as well as On this Directorate website: <a href="http://dpd.gov.in">http://dpd.gov.in</a> <b>A. English Pamphlets related to Pulses</b> <i>Chickpea, Clusterbean, Cowpea, Horsegram, Lathyrus, Lentil, Mothbean, Mungbean, Pea, Pigeonpea, Rajmash, Urdbean</i> <b>B. Hindi Pamphlets related to Pulses</b> <i>Chana, Guar, Lobia, Kulthi, Khesari, Masoor, Moth, Mung, Matar, Arhar, Rajma, Urd</i>	<b>Fully met</b>
		<b>(ii) At a reasonable cost of the medium</b> No	<b>Fully met</b>

#### 4. E. Governance

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
4.1	Language in which Information Manual/Handbook Available [F No. 1/6/2011-IR dt. 15.4.2013]	<b>(i) English</b> Yes	<b>Fully met</b>
		<b>(ii) Vernacular/ Local Language</b>  Pamphlets related to Pulses in Hindi	<b>Fully met</b>
4.2	When was the information Manual/Handbook last updated? [F No. 1/6/2011-IR dt 15.4.2013]	<b>Last date of Annual updation</b>  01 June, 2018	<b>Fully met</b>
4.3	Information available in electronic form [Section 4(1)(b)(xiv)]	<b>(i) Details of information available in electronic form</b> Reports on NLMT- NFSM/ BGREI	<b>Fully met</b>
		<b>(ii) Name/ title of the document/record/ other information</b> <ul style="list-style-type: none"> <li>• National Level Monitoring Team Reports of NFSM (Kharif &amp; Rabi) of Madhya Pradesh &amp; Chhattisgarh States from 2014-15 to 2017-18</li> <li>• National Level Monitoring Team Reports of BGREI under RKVY scheme (Kharif) of Chhattisgarh State from 2014 to 2017</li> </ul>	<b>Fully met</b>
		<b>(iii) Location where available</b> The details are available on website i.e. <a href="http://dpd.gov.in">http://dpd.gov.in</a>	<b>Fully met</b>
4.4	Particulars of facilities available to citizen for obtaining information [Section 4(1)(b)(xv)]	<b>(i) Name &amp; location of the faculty</b> Directorate of Pulses development, 6 <sup>th</sup> Floor, Vindhyachal Bhavan, Bhopal - 462 004 (M.P.)	<b>Fully met</b>
		<b>(ii) Details of information made available</b> This Directorate Website : <a href="http://dpd.gov.in">http://dpd.gov.in</a>	<b>Fully met</b>
		<b>(iii) Working hours of the facility</b> 9.30 A.M. to 6.00 P.M. (in working days)	<b>Fully met</b>
		<b>(iv) Contact person &amp; contact details (Phone, fax email)</b> Shri Vipin Kumar, Assistant Director (CPIO - Technical) Shri Rajesh Pawar, Administrative Officer (CPIO- Administration)	<b>Fully met</b>

Shri Sarju Pallear, Statistical Investigator (CAPIO)  
 Phone- 0755-2572313/ 0755-2571678 (Fax)/ Email- [dpd.mp@nic.in](mailto:dpd.mp@nic.in)

4.5	Such other information as may be prescribed under section 4(i)(b)(xvii)	<b>(i) Grievance redressal mechanism</b> Within 30 days of receipts of complaints.	Fully met																																																								
		<b>(ii) Details of applications received under RTI and information provided.</b>  Total applications received under RTI transfer under Section 6(3) in this Directorate from the Ministry. There is no application received to CPIO directly. The information has been provided to the applicants directly under intimation to the Ministry in time. <b>The details of applications and reply are enclosed herewith in PDF.</b> Year-wise number of applications are given as under:	Fully met																																																								
		<table border="1"> <thead> <tr> <th>Year</th> <th>Total applications received during the year</th> <th>Date of Application Received under Rule 6 (3)</th> <th>Date of disposed off</th> </tr> </thead> <tbody> <tr> <td rowspan="4">2013-14</td> <td rowspan="4">04</td> <td>22.04.2013</td> <td>30.04.2013</td> </tr> <tr> <td>17.05.2013</td> <td>18.05.2013</td> </tr> <tr> <td>27.09.2013</td> <td>29.10.2013</td> </tr> <tr> <td>03.02.2014</td> <td>14.02.2014</td> </tr> <tr> <td colspan="2"></td> <td><b>Total</b></td> <td><b>04</b></td> </tr> <tr> <td>2014-15</td> <td>01</td> <td>05.11.2014</td> <td>10.11.2014</td> </tr> <tr> <td colspan="2"></td> <td><b>Total</b></td> <td><b>01</b></td> </tr> <tr> <td rowspan="11">2015-16</td> <td rowspan="11">12</td> <td>05.05.2015</td> <td>13.05.2015</td> </tr> <tr> <td>05.05.2015</td> <td>13.05.2015</td> </tr> <tr> <td>13.05.2015</td> <td>13.05.2015</td> </tr> <tr> <td>17.06.2015</td> <td>24.06.2015</td> </tr> <tr> <td>18.09.2015</td> <td>28.09.2015</td> </tr> <tr> <td>07.10.2015</td> <td>28.10.2015</td> </tr> <tr> <td>26.10.2015</td> <td>05.11.2015</td> </tr> <tr> <td>07.12.2015</td> <td>14.12.2015</td> </tr> <tr> <td>13.01.2016</td> <td>10.02.2016</td> </tr> <tr> <td>24.02.2016</td> <td>26.02.2016</td> </tr> <tr> <td>29.02.2016</td> <td>16.03.2016</td> </tr> <tr> <td>19.03.2016</td> <td>19.03.2016</td> </tr> <tr> <td colspan="2"></td> <td><b>Total</b></td> <td><b>12</b></td> </tr> </tbody> </table>	Year	Total applications received during the year	Date of Application Received under Rule 6 (3)	Date of disposed off	2013-14	04	22.04.2013	30.04.2013	17.05.2013	18.05.2013	27.09.2013	29.10.2013	03.02.2014	14.02.2014			<b>Total</b>	<b>04</b>	2014-15	01	05.11.2014	10.11.2014			<b>Total</b>	<b>01</b>	2015-16	12	05.05.2015	13.05.2015	05.05.2015	13.05.2015	13.05.2015	13.05.2015	17.06.2015	24.06.2015	18.09.2015	28.09.2015	07.10.2015	28.10.2015	26.10.2015	05.11.2015	07.12.2015	14.12.2015	13.01.2016	10.02.2016	24.02.2016	26.02.2016	29.02.2016	16.03.2016	19.03.2016	19.03.2016			<b>Total</b>	<b>12</b>	
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		<b>2016-17</b>	<b>19</b>	06.04.2016	21.04.2016	
				02.05.2016	13.05.2016	
				09.06.2016	10.06.2016	
				09.06.2016	10.06.2016	
				21.07.2016	22.07.2016	
				25.07.2016	11.08.2016	
				01.09.2016	19.09.2016	
				01.09.2016	01.09.2016	
				12.09.2016	28.09.2016	
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				29.12.2016	04.01.2017	
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				13.02.2017	17.02.2017	
				20.03.2017	21.03.2017	
				06.03.2017	30.03.2017	
		<b>Total</b>		<b>19</b>		
		<b>2017-18</b>	<b>08</b>	28.04.2017	08.05.2017	
				09.08.2017	10.08.2017	
				02.08.2017	10.08.2017	
				24.08.2017	21.09.2017	
				28.11.2017	29.11.2017	
				18.01.2018	18.01.2018	
				15.02.2018	15.02.2018	
				23.02.2018	20.03.2018	
		<b>Total</b>		<b>08</b>		
		<b>2018-19</b>	<b>02</b>	04.04.2018	01.05.2018	
				26.04.2018	11.05.2018	
		<b>Total</b>		<b>02</b>		
		<b>(iii) List of completed schemes/ projects/ Programmes</b>				
NIL						
<b>(iv) List of schemes/ projects/ programme underway</b>						<b>Fully met</b>
NIL						

		<p><b>(v) Details of all contracts entered into including name of the contractor, amount of contract and period of completion of contract</b> Not Applicable</p>	Fully met																																	
		<p><b>(vi) Annual Report</b> Not applicable</p>	Fully met																																	
		<p><b>(vii) Frequently Asked Question (FAQs)</b> FAQs related to Administration and Accounts of this Directorate.</p>	Fully met																																	
		<p><b>(viii) Any other information such as</b> <b>a) Citizen's Charter</b></p> <p><b>Citizens' / Clients' Charter for Directorate of Pulses Development, Bhopal</b></p> <table border="1" data-bbox="520 565 1579 1393"> <thead> <tr> <th rowspan="2">Sl. No.</th> <th rowspan="2">Indicator</th> <th rowspan="2">Weight %</th> <th rowspan="2">Responsible Person (Designation)</th> <th rowspan="2">Mobile (Phone Number)</th> <th rowspan="2">Process</th> <th rowspan="2">Docu. Req.</th> <th colspan="3">Fees</th> </tr> <tr> <th>Cat.</th> <th>Mode</th> <th>amount</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Monitoring of implementation of National Food Security Mission - NFSM ( M.P. &amp; Chhattisgarh States)</td> <td>20</td> <td>Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs</td> <td>0755-2550353 /2572313</td> <td>Government to Government</td> <td>-</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>2.</td> <td>Monitoring of implementation of Bringing Green Revolution to Eastern India (BGREI)- RKVY Scheme (Chhattisgarh state)</td> <td>10</td> <td>Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs</td> <td>0755-2550353 /2572313</td> <td>Government to Government</td> <td>-</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> </tr> </tbody> </table>	Sl. No.	Indicator	Weight %	Responsible Person (Designation)	Mobile (Phone Number)	Process	Docu. Req.	Fees			Cat.	Mode	amount	1.	Monitoring of implementation of National Food Security Mission - NFSM ( M.P. & Chhattisgarh States)	20	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A	2.	Monitoring of implementation of Bringing Green Revolution to Eastern India (BGREI)- RKVY Scheme (Chhattisgarh state)	10	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A	Fully met
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		3.	Monitoring of implementation of Cluster Front Line Demonstration on Pulses and Oilseeds / Front Line Demonstration on Rice, Wheat, Pulses & Coarse Cereals under National Food Security Mission - NFSM ( M.P. & Chhattisgarh States)	10	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 / 2572313		-	N/A	N/A	N/A	
		4.	Monitoring of implementation of Seed Hubs Project on Pulses under National Food Security Mission-NFSM ( M.P. & Chhattisgarh States)	20	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 /2572313		-	N/A	N/A	N/A	
		6.	Monitoring of implementation of Enhancing Breeder Seed Programme on Pulses under National Food Security Mission-NFSM ( M.P)	10	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 /2572313		-	N/A	N/A	N/A	

		7.	Monitoring of implementation Seed Minikit Programme on Pulses and Oilseeds under National Food Security Mission - NFSM ( M.P. & Chhattisgarh states )	10	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353 /2572313	Government to Government	-	N/A	N/A	N/A
		8.	Monitoring the rainfall situation during South West Monsoon and its impact on Agricultural operations, in consultation with the States.	10	Dr. A.K. Tiwari, Director; Shri Vipin Kumar, AD	0755-2572313	Government to Government	-	N/A	N/A	N/A
		9.	Deputation of Member of Inter-Ministerial central teams to States affected by drought/ flood/ hailstorm for assessment of losses of relief.	10	Dr. A.K. Tiwari, Director; Dr. A.K. Shivhare, Shri Vipin Kumar, ADs	0755-2550353	Government to Government	(i) Memorandum from States (ii) IMCT reports	N/A	N/A	N/A
			<b>Total</b>	<b>100</b>							

**Citizens'/ Clients' Charter for Directorate of Pulses Development, Bhopal****Grievance Redress****Website URL to lodge  
<http://dpd.gov.in>**

S.No.	Names of Public Grievance Officer	Helpline Number	Email	Mobile Number
1.	Shri Rajesh Pawar, Administrative Officer	0755-2572313	<a href="mailto:dpd.mp@nic.in">dpd.mp@nic.in</a>	-

**Citizens'/ Clients' Charter for Directorate of Pulses Development, Bhopal  
List of Stakeholders/ Clients**

Sl. No.	Stakeholders/ Clients
1.	State Department of Agriculture , Other Departments of Central Govt.
2.	Scientific and Research Organisations/Institutes etc. ICAR- Indian Institute of Pulses Research, Kanpur Indian Meteorological Department(IMD)
3.	Central and State Certification Agencies
4.	Krishi Vigyan Kendras
5.	State Agriculture Universities (SAUs)
6.	National Informatics Centre
7.	Seed Supplying Agencies i.e. NSC, HIL, KRIBHCO/ IFFDC, NAFED, IFFCO
8.	APMCs/ Ware House/ PACS/NABARD
9.	FPOs/ NGOs/ stake holders/

**Citizens'/ Clients' Charter for Directorate of Pulses Development, Bhopal**  
**Indicative expectations from service recipients**

Sl. No.	Indicative expectations from service recipients
1.	Sustainable growth of food grains, oilseeds, cotton, sugarcane, jute etc. in proportionate to population growth to make India self-sufficient to implement the NFSA 2013, achieve the target of Zero Hunger goal by 2030.
2.	Encourage farmers to adopt progressive farming practices and higher technology in agriculture to reduce cost of cultivation, risk management and to increase their incomes.
3.	Forecast/ Advisories [weekly rainfall data (State-wise) during June-December from India Meteorological Department (IMD)] to States/ farmers to help implement crop development programme effectively.
4.	Timely/ efficient utilization of CS/ CSS crop development funds by the State Governments/Agencies to achieve the mandated outcomes of the schemes/ programmes.
5.	Awareness about soil test based application of balanced fertilizers and integrated nutrients
6.	Awareness about organic farming management among farming community
7.	To ensure risk cover under PMFBY and also inclusive benefits of subsidies/ assistance to women farmers, SC & ST, including the farmers under FRA.

**b) Result Framework Document (RFD)**

**Fully met**

Result Framework Document of this Directorate at **Annexure-X**

**c) Six monthly reports on the**  
Not Received

**Fully met**

**d) Performance against the benchmarks set in the Citizen's Charter**  
Not Received

**Fully met**

4.6	Receipt & Disposal of RTI applications & appeals [F.No 1/6/2011-IR dt. 15.04.2013]	<p><b>(i) Details of applications received and disposed</b></p> <table border="1" data-bbox="674 110 1339 461"> <thead> <tr> <th>Year</th> <th>Application Received under Rule 6 (3)</th> <th>Disposed off</th> </tr> </thead> <tbody> <tr> <td>2013-14</td> <td>04</td> <td>04</td> </tr> <tr> <td>2014-15</td> <td>01</td> <td>01</td> </tr> <tr> <td>2015-16</td> <td>12</td> <td>12</td> </tr> <tr> <td>2016-17</td> <td>19</td> <td>19</td> </tr> <tr> <td>2017-18</td> <td>08</td> <td>08</td> </tr> <tr> <td>2018-19</td> <td>02</td> <td>02</td> </tr> <tr> <td><b>Total</b></td> <td><b>46</b></td> <td><b>46</b></td> </tr> </tbody> </table>	Year	Application Received under Rule 6 (3)	Disposed off	2013-14	04	04	2014-15	01	01	2015-16	12	12	2016-17	19	19	2017-18	08	08	2018-19	02	02	<b>Total</b>	<b>46</b>	<b>46</b>	Fully met
Year	Application Received under Rule 6 (3)	Disposed off																									
2013-14	04	04																									
2014-15	01	01																									
2015-16	12	12																									
2016-17	19	19																									
2017-18	08	08																									
2018-19	02	02																									
<b>Total</b>	<b>46</b>	<b>46</b>																									
		<p><b>(ii) Details of appeals received and orders issued</b> NIL</p>	Fully met																								
4.7	Replies to questions asked in the parliament [Section 4(1)(d)(2)]	<p><b>Details of questions asked and replies given</b> Parliament questions received from the Ministry. The draft reply of the questions in respect of Pulses was sent to the Ministry. The details of received questions from 2015-16 to till date are given as under:</p> <table border="1" data-bbox="520 675 1577 1479"> <thead> <tr> <th>S. No.</th> <th>Year</th> <th>Details of Parliament Questions</th> </tr> </thead> <tbody> <tr> <td>1</td> <td rowspan="4">2015-16</td> <td>Lok Sabha Question Dy. No. 7 due for answer on 21.07.2015 regarding "Sowing of pulses and oilseed" raised by Shri Adv. M. Udhayakumar and others.</td> </tr> <tr> <td>2</td> <td>Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1503 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Crops damage due to rains".</td> </tr> <tr> <td>3</td> <td>Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1560 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Loss of crops due to rains".</td> </tr> <tr> <td>4</td> <td>Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1639 due for answer on 04.12.2015 raised by Shri A.K Selvaraj regarding "Increasing trend in sowing of crops".</td> </tr> <tr> <td>5</td> <td></td> <td>Lok Sabha Question Dy. No. 2898 due for answer on 01.03.2016 regarding "Production of foodgrains".</td> </tr> <tr> <td>6</td> <td rowspan="2">2016-17</td> <td>Lok Sabha Question Dy. No. 898 due for answer on 26.04.2016 regarding "Cultivation of crops".</td> </tr> <tr> <td>7</td> <td>Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S1877 due for answer on 06.05.2016 raised by Shri Rajkumar Dhoot regarding "Damage to crops due to unseasonal rains and hailstorms".</td> </tr> </tbody> </table>	S. No.	Year	Details of Parliament Questions	1	2015-16	Lok Sabha Question Dy. No. 7 due for answer on 21.07.2015 regarding "Sowing of pulses and oilseed" raised by Shri Adv. M. Udhayakumar and others.	2	Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1503 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Crops damage due to rains".	3	Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1560 due for answer on 31.07.2015 raised by Smt. Sasikala Pushpa regarding "Loss of crops due to rains".	4	Rajya Sabha Provisional Starred/ Unstarred Question Dy. No. U1639 due for answer on 04.12.2015 raised by Shri A.K Selvaraj regarding "Increasing trend in sowing of crops".	5		Lok Sabha Question Dy. No. 2898 due for answer on 01.03.2016 regarding "Production of foodgrains".	6	2016-17	Lok Sabha Question Dy. No. 898 due for answer on 26.04.2016 regarding "Cultivation of crops".	7	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S1877 due for answer on 06.05.2016 raised by Shri Rajkumar Dhoot regarding "Damage to crops due to unseasonal rains and hailstorms".	Fully met				
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		8		Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S3597, S2223 due for answer on 13.05.2016 raised by Shri Meghraj Jain regarding "Sowing of wheat crop in non-irrigated areas".
		9		Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U1045 due for answer on 05.08.2016 raised by Smt. Wansuk Syiem regarding "Sowing of kharif crops".
		10	2016-17	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U1697 due for answer on 05.08.2016 raised by Shri Ram Vichar Netam regarding "Loss to farmers due to climate change".
		11		Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S299, S3002 due for answer on 03.08.2016 raised by Ch. Sukhram Singh Yadav and Shri Vishambhar Prasad Nishad regarding "Import of pulses and edible oil".
		12		Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S824 due for answer on 18.11.2016 raised by Shri Parimal Nathwani regarding "Losses to farmers due to changing weather pattern".
		13		Lok Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. 4569 due for answer on 22.11.2016 regarding "Impact of climate change on agriculture".
		14		Lok Sabha Provisional Admitted Starred/ Unstarred Question No. 946 due for answer on 22.11.2016 raised by Shri Ashok Mahadeorao Nete regarding "Damage to crops by fog".
		15		Lok Sabha Provisional Admitted Starred/ Unstarred Question No. 1127 due for answer on 22.11.2016 raised by Smt. Jyoti Dhurve and Shri Bheemrao B. Patil regarding "Damage of crops by wild animals".
		16		Lok Sabha Question No. 2196 due for answer on 29.11.2016 raised by Shri Midhun Reddy regarding "Quality of pulses and oilseeds".
		17		Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U2219 due for answer on 02.12.2016 regarding "Implementation of NFSM & NMOOP".

		16	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S6142 due for answer on 16.12.2016 raised by Shri Sambhaji Chhatrapati regarding "Saving the crops of farmers from wild animals".
		17	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. 183 due for answer on 16.12.2016 raised by Shri Raj Kumar Dhoot regarding "Effect of demonetization on sowing status of rabi pulses in the country, especially Maharashtra State".
		18	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. U3293 regarding "MoU with countries to improve productivities" raised by Shri Palvai Govardhan Reddy.
		19	Assurance given in reply to Lok Sabha USQ No. 4187 regarding "Rules making powers of Public and Private Entities".
		20	Lok Sabha Admitted Starred/ Unstarred Question No. 1965 raised by Dr. Udit Raj regarding "Inter-Ministrial Litigation".
		21	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. U271 due for answer on 03.02.2017 raised by Shri C.P. Narayanan regarding "Production of Kharif and Rabi crops".
		22	Assurance given in reply to Lok Sabha USQ No. 3517 raised by Shri Vishnu Dayal Ram regarding "Central Regulatory Authorities".
		23	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S2100, S356 due for answer on 10.03.2017 raised by Shri Kapil Sibal regarding "Impact of demonetization on farmers".
		24	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S1790 due for answer on 10.03.2017 raised by Shri Bhupender Yadav regarding "Damage to crops by wild animals".
		25	Lok Sabha Provisional Admitted Starred/ Unstarred Question No. 8130 due for answer on 14.03.2017 regarding "Damage to crops".

		26	Rajya Sabha Provisional Admitted Starred/ Unstarred Question Dy. No. S4210 due for answer on 24.03.2017 raised by Shri Lal Singh Vadodia regarding "Damage to crops by monkeys, pig and nilgais".
		27	Lok Sabha Admitted Starred/ Unstarred Question No. 4369 due for answer on 28.03.2017 raised by Shri Sadashiv Lokhande regarding "Targets of production of foodgrains".
	2017-18	28	Lok Sabha Admitted Starred/ Unstarred Question No. 6089 due for answer on 11.04.2017 regarding "Climate Change".
		29	Lok Sabha Admitted Starred/ Unstarred Question No. 6196 due for answer on 11.04.2017 regarding "MSP for agricultural produce".
		30	Lok Sabha Admitted Starred/ Unstarred Question No. 3894 due for answer on 25.07.2017 regarding "Cultivation of oilseeds, pulses, oil palm and maize".
		31	Lok Sabha Admitted Starred/ Unstarred Question No. 6404 due for answer on 25.07.2017 regarding "Pulses Yield".
		32	Lok Sabha Admitted Starred/ Unstarred Question No. 3902 due for answer on 25.07.2017 regarding "Production of Pulses in Gujarat".
		33	Lok Sabha Admitted Starred/ Unstarred Question No. 12369 due for answer on 01.08.2017 regarding "Sowing of kharif crops".
		34	Lok Sabha Admitted Starred/ Unstarred Question No. U1220 due for answer on 02.08.2017 regarding "Import of cereals and pulses".
		35	Lok Sabha Admitted Starred/ Unstarred Question No. S4108 due for answer on 04.08.2017 raised by Shri Sanjay Seth regarding "Remunerative prices for crops grown by farmers".
		36	Lok Sabha Admitted Starred/ Unstarred Question No. 16803 due for answer on 08.08.2017 regarding "Crops damaged by rains".
		37	Rajya Sabha Provisionally Starred/ Unstarred Question No. S449 due for answer on 15.12.2017 raised by regarding "Production of Pulses".



			38	Lok Sabha Admitted Starred/ Unstarred Question No. 1767 due for answer on 19.12.2017 regarding “Crops loss due to fog”.
			39	Lok Sabha Admitted Starred/ Unstarred Question No. 2344 due for answer on 19.12.2017 regarding “Damage to crops by stray animals”.
			40	Lok Sabha Admitted Starred/ Unstarred Question No. 2420 due for answer on 19.12.2017 regarding “Sowing of crops”.
			41	Lok Sabha Admitted Starred/ Unstarred Question No. 11162 due for answer on 02.01.2018 regarding “Pulses Cultivation”.
			42	Lok Sabha Admitted Starred/ Unstarred Question No. 1697 due for answer on 06.02.2018 regarding “Damage to crops by animals”.
		2017-18	43	Lok Sabha Admitted Starred/ Unstarred Question No. 6021 due for answer on 06.03.2018 regarding “Damage to crops by unseasonal rain”.
			44	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S3421, S3422, S3424 due for answer on 09.03.2018 raised by Shri Vishambhar Prasad Nishad, Ch. Sukhram Singh Yadav and Smt. Chhaya Verma regarding “Compensation to farmers for their crops loss due to hailstorm”.
			45	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S3855, due for answer on 16.03.2018 regarding “Damage to crops due to unseasonal rains and hailstorms”.
			46	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S3856, due for answer on 16.03.2018 regarding “Damage of crops by wild animals”.
			47	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. S4655, due for answer on 16.03.2018 regarding “Farmers crop loss due to hailstorms”.
			48	Lok Sabha Question Dy. No. 11668 due for answer on 20.03.2018 regarding “Foodgrain production”.

		49	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. U147, due for answer on 20.07.2018 regarding “Decline in sown area in kharif crops”.
		50	Lok Sabha Question Dy. No. 1673 due for answer on 24.07.2018 regarding “Sowing of kharif Crops”.
		51	Lok Sabha Question Dy. No. 1450 due for answer on 24.07.2018 regarding “National Food Security Mission”.
		52	Rajya Sabha Admitted Starred/ Unstarred Question Dy. No. U-1026, due for answer on 27.07.2018 raised by Smt. Jharna Das Baidya regarding “Damage of crops due to rain”.
		53	Lok Sabha Question Dy. No. 5588 due for answer on 31.07.2018 regarding “Target for foodgrain production”.
		54	Lok Sabha Question Dy. No. 4056 due for answer on 31.07.2018 regarding “Crops destroyed by stray animals”.
		55	Rajya Sabha Starred/ Unstarred Question Dy. No. S3613, due for answer on 03.08.2018 raised by Shri A.K. Selvaraj regarding “Impact of monsoon on kharif crops”.

## 5. Information as may be prescribed

S. No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)												
5.1	Such other information as may be prescribed [F.No. 1/2/2016-IR dt. 17.8.2016, F No. 1/6/2011-IR dt. 15.4.2013]	<p><b>(i) Name &amp; details of</b></p> <p><b>(a) Current CPIOs &amp; FAAs</b></p> <table border="1" data-bbox="646 415 1541 589"> <tr> <td>Central Public Information Officer (Technical)</td> <td>Shri Vipin Kumar, Assistant Director</td> </tr> <tr> <td>Central Public Information Officer (Administration)</td> <td>Shri Rajesh Pawar, Administrative Officer</td> </tr> <tr> <td>First Appellate Authority (FAA)</td> <td>Dr. A.K. Tiwari, Director</td> </tr> </table> <p><b>(b) Earlier CPIO &amp; FAAs from 1.1.2015</b></p> <table border="1" data-bbox="646 691 1541 865"> <tr> <td>Central Public Information Officer (Technical)</td> <td>Shri Vipin Kumar, Assistant Director</td> </tr> <tr> <td>Central Public Information Officer (Administration)</td> <td>Shri Rajesh Pawar, Administrative Officer</td> </tr> <tr> <td>First Appellate Authority (FAA)</td> <td>Dr. A.K. Tiwari, Director</td> </tr> </table> <p><b>(ii) Details of third party audit of voluntary disclosure</b></p> <p><b>(a) Dates of audit carried out</b></p> <p>Department of Personnel and Training (DoPT) vide OM No. 1/6/2011-IR dated 15.04.2013 (Para 4.6) entrusted the responsibility of carrying out sample audit (hereinafter referred to as "Transparency Audit") of this Directorate with regard to adequacy of items in suo motu disclosure under Section 4 of the Right to information Act-2005 vide CIC D.O No.6/1/2013/JS (Law)/TA/CIC-Vol.III, dated 20/11/2017</p>	Central Public Information Officer (Technical)	Shri Vipin Kumar, Assistant Director	Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer	First Appellate Authority (FAA)	Dr. A.K. Tiwari, Director	Central Public Information Officer (Technical)	Shri Vipin Kumar, Assistant Director	Central Public Information Officer (Administration)	Shri Rajesh Pawar, Administrative Officer	First Appellate Authority (FAA)	Dr. A.K. Tiwari, Director	<p><b>Fully met</b></p> <p><b>Fully met</b></p>
Central Public Information Officer (Technical)	Shri Vipin Kumar, Assistant Director														
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		<p align="center"><b>(b) Report of the audit carried out</b> Final Score &amp; Grade for Transparency Audit of this Directorate</p> <table border="1" data-bbox="632 191 1524 493"> <thead> <tr> <th align="center">Percentage 1</th> <th align="center">Percentage obtained 2</th> <th align="center">Weighta ge 3</th> <th align="center">Revised Score (2× 3)</th> </tr> </thead> <tbody> <tr> <td>A Category Parameters</td> <td align="center">75%</td> <td align="center">0.5</td> <td align="center">37.5</td> </tr> <tr> <td>B Category Parameters</td> <td align="center">78.57%</td> <td align="center">0.3</td> <td align="center">23.57</td> </tr> <tr> <td>C Category Parameters</td> <td align="center">57.00%</td> <td align="center">0.2</td> <td align="center">11.4</td> </tr> <tr> <td align="right" colspan="3">Final Score</td> <td align="center">72.47%</td> </tr> <tr> <td align="right" colspan="3">Grade</td> <td align="center"><b>B</b></td> </tr> </tbody> </table>	Percentage 1	Percentage obtained 2	Weighta ge 3	Revised Score (2× 3)	A Category Parameters	75%	0.5	37.5	B Category Parameters	78.57%	0.3	23.57	C Category Parameters	57.00%	0.2	11.4	Final Score			72.47%	Grade			<b>B</b>	Fully met
Percentage 1	Percentage obtained 2	Weighta ge 3	Revised Score (2× 3)																								
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C Category Parameters	57.00%	0.2	11.4																								
Final Score			72.47%																								
Grade			<b>B</b>																								
		<p><b>(iii) Appointment of Nodal Officers not below the rank of Joint Secretary/ Additional HoD</b> <b>(a) Date of appointment</b> <b>(b) Name &amp; Designation of the officers</b></p>	This matter pertains to at the level of the Ministry.	Fully met																							
		<p><b>(iv) Consultancy committee of key stake holders for advice on suo-motu disclosure</b> <b>(a) Dates from which constituted</b> <b>(b) Name &amp; Designation of the officers</b></p>	No, because only 14 posts are filled up against the 20 sanctioned posts in this Directorate.	Fully met																							
		<p><b>(v) Committee of PIOs/ FAAs with rich experience in RTI to identify frequently sought information under RTI</b> <b>(a) Dates from which constituted</b> <b>(b) Name &amp; Designation of the Officers</b></p>	No, One CPIO (Technical), one CPIO (Administration) and one First Appellate Authority (FAA) have already been appointed in this Directorate.	Fully met																							

## 6. Information Disclosed on own Initiative

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
6.1	Item / information disclosed so that public have minimum resort to use of RTI Act to obtain information.	All information related to this Directorate are available on website i.e. <a href="http://dpd.gov.in">dpd.gov.in</a> .	Fully met
6.2	Guidelines for Indian Government Websites (GIGW) is followed (released in February, 2009 and included in the Central Secretariat Manual of Office Procedures (CSMOP) by Department of Administrative Reforms and Public Grievances, Ministry of Personnel, Public Grievance and Pensions, Govt. Of India)	<p><b>(i) Whether STQC certification obtained and its validity.</b></p> <p style="text-align: center;">No</p> <p><b>(ii) Does the website show the certificate on the Website?</b></p> <p style="text-align: center;">No</p>	Fully met

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## 2.1 Details of monitoring of CSS/ CS Schemes on Crop Development Plan scheme at Annexure I to Annexure IX

Annexure-I

### ALL INDIA -FINANCIAL ALLOCATION & EXPENDITURE: NATIONAL FOOD SECURITY MISSION (NFSM) - PULSES -2017-18

(Rs. In lakh)

S.N.	NAME OF THE STATE	Allocation / Admn. App. (Central Share + State Share)	Fund utilized (CS+SS)
1	Andhra Pradesh	11993.000	10736.92
2	Arunachal Pradesh	223.620	111.80
3	Assam	6859.252	5706.71
4	Bihar	5632.673	1664.51
5	Chhattisgarh	5266.830	3377.67
6	Gujarat	3664.655	1607.11
7	Goa	95.860	1.37
8	Haryana	676.184	162.81
9	Jharkhand	4645.264	1611.41
10	Karnataka	15140.330	11014.25
11	Kerala	29.155	
12	Madhya Pradesh	38666.320	11890.40
13	Maharashtra	18845.000	16720.92
14	Manipur	957.070	162.81
15	Meghalaya	315.500	48.13
16	Mizoram	110.010	115.50
17	Nagaland	841.075	685.31
18	Odisha	4440.828	2220.43

(Rs. In lakh)

S.N.	NAME OF THE STATE	Allocation / Admn. App. (Central Share + State Share)	Fund utilized (CS+SS)
19	Punjab	278.995	23.69
20	Rajasthan	19470.831	18359.58
21	Sikkim	141.200	141.20
22	Tamil nadu	4113.330	3341.35
23	Tripura	328.030	164.04
24	Uttar Pradesh	12750.000	5297.56
25	West Bengal	2844.050	2193.41
26	Telangana	4166.340	1733.60
27	H.P.	254.870	254.87
28	J&K	356.725	89.04
29	Uttarakhand	699.060	213.87
	<b>Total</b>	<b>163806.06</b>	<b>99650.26</b>

Source : Compilation based on information provided by State Governments

## ALL INDIA -FINANCIAL ALLOCATION &amp; RELEASE: NATIONAL FOOD SECURITY MISSION

## (NFSM) - PULSES -2018-19

(as on 24/08/2018)

(Rs. inLakh)

A	General States	Allocation	Pulses		1 <sup>st</sup> Release of fund
			Share (60:40)		
			Central	States	
1	A P	6341.67	3805.00	2536.67	1902.50
2	Bihar	4823.75	2894.25	1929.50	0.00
3	CG	6636.67	3982.00	2654.67	1366.73
4	Goa	0.00	0.00	0.00	0.00
5	Gujarat	2086.66	1251.99	834.66	237.83
6	Haryana	730.00	438.00	292.00	0.00
7	Jharkhand	3793.20	2275.92	1517.28	0.00
8	Karnataka	13584.00	8150.40	5433.60	3835.51
9	Kerala	24.74	14.85	9.90	0.00
10	M P	27862.34	16717.40	11144.94	0.00
11	MH	18743.94	11246.36	7497.58	4087.73
12	Odisha	4440.83	2664.50	1776.33	1998.37
13	Punjab	326.14	195.69	130.46	0.00
14	Rajasthan	20102.33	12061.40	8040.93	6030.70
15	T N	4632.32	2779.39	1852.93	2062.05
16	Telangana	2873.33	1724.00	1149.33	204.70
17	U P	12273.08	7363.85	4909.23	3681.92
18	W B	7523.19	4513.91	3009.27	2367.28
	<b>Total</b>	<b>136798.19</b>	<b>82078.91</b>	<b>54719.28</b>	<b>27775.32</b>
B	Hill States	Allocation	Share (90:10)		
			Share (90:10)		
			Central	States	
1	H P	322.89	290.60	32.29	217.95
2	J & K	287.94	259.15	28.79	75.34
3	UK	699.06	629.15	69.91	426.86
	<b>Total</b>	<b>1309.89</b>	<b>1178.90</b>	<b>130.99</b>	<b>720.15</b>



(Rs. In lakh)

C	NE States	Allocation	Share (90:10)		1 <sup>st</sup> Release of fund
			Central	States	
1	Aru. Pradesh	226.217	203.595	22.622	152.70
2	Assam	6187.038	5568.334	618.704	760.73
3	Manipur	865.608	779.047	86.561	0
4	Meghalaya	95.302	85.772	9.530	57.82
5	Mizoram	136.011	122.410	13.601	91.81
6	Nagaland	854.089	768.680	85.409	576.51
7	Sikkim	316.000	284.400	31.600	117.99
8	Tripura	449.033	404.130	44.903	202.07
	<b>Total</b>	<b>9129.30</b>	<b>8216.37</b>	<b>912.93</b>	<b>1959.63</b>
	<b>Grand Total (A+B+C)</b>	<b>147237.38</b>	<b>91474.18</b>	<b>55763.19</b>	<b>30455.10</b>

**MADHYA PRADESH: FINAL FINANCIAL ALLOCATION AND EXPENDITURE OF CENTRALLY SPONSORED SCHEMES- 2017-18**

(Rs. in lakhs)

SCHEMES	Allocation			Expenditure *		
	Central Share	State Share	Total	Central Share	State Share	Total
<b>NFSM</b>						
Pulses	23199.79	15466.53	38666.32	7134.26	4756.17	11,890.43
Addl. Pulses	10380	6920	17300	1992.62	1328.42	3321.04
<b>Total Pulses</b>	<b>33579.79</b>	<b>22386.53</b>	<b>55966.32</b>	<b>9126.88</b>	<b>6084.59</b>	<b>15211.47</b>
Paddy	1076.09	717.40	1793.49	300.24	200.16	500.4
Wheat	2139.48	1426.32	3565.80	778.41	518.94	1297.35
Coarse Cereals	853.20	568.80	1422.00	250.93	137.28	343.21
Cotton	60.00	40.00	100.00	1.43	0.95	2.38
Sugarcane	19.78	13.18	32.96	4.73	3.16	7.89
<b>NFSM Total</b>	<b>37728.34</b>	<b>25152.23</b>	<b>62880.57</b>	<b>10462.62</b>	<b>6945.08</b>	<b>17362.7</b>
NMOOP (MM-I)	6002.96	4001.97	10004.93	1430.43	953.62	2384.05
RKVY	16749.00	11166.00	27914.99	11770.70	7847.14	19617.84
<b>NMSA</b>						
NMSA (RAD)	813.43	542.28	1355.71	380.082	253.388	633.47
SHM	3080.77	2053.84	5134.61	22.896	15.264	38.16
SHC	4507.76	3003.18	7507.94	2716.932	1811.288	4528.22
PKVY	1514.03	1009.36	2523.39	1070.712	713.808	1784.52
<b>NMAET</b>						
SMAE -ATMA	4861.82	3241.22	8103.04	3549.31	2366.21	5915.52
SMSP	1200.00	800.00	2000.00	2182.77	1455.18	3637.95
<b>PMKSY</b>	<b>3565.40</b>	<b>2376.94</b>	<b>5942.34</b>	<b>1720.67</b>	<b>1147.12</b>	<b>2867.79</b>
<b>OFWM</b>	<b>3755.56</b>	<b>2503.70</b>	<b>6259.26</b>	<b>1346.24</b>	<b>897.49</b>	<b>2243.73</b>
<b>Total Above</b>	<b>83779.07</b>	<b>55850.72</b>	<b>139626.78</b>	<b>36653.37</b>	<b>24405.58</b>	<b>61013.95</b>

**CHHATTISGARH: FINAL FINANCIAL ALLOCATION AND EXPENDITURE OF CSS SCHEMES- 2017-18**

(Rs. in lakhs)

Schemes	Allocation			Expenditure		
	Central	State	Total	Central	State	Total
<b>NFSM</b>						
Pulses	3160.10	2106.73	5266.83	2149.28	1432.85	3582.13
Addl. Pulses	1545.00	1030.00	2575.00	1140.92	760.61	1901.53
<b>Total Pulses</b>	<b>4705.10</b>	<b>3136.73</b>	<b>7841.83</b>	<b>3290.19</b>	<b>2193.46</b>	<b>5483.66</b>
Paddy	3225.46	2150.31	5375.77	1422.822	948.548	2371.37
Coarse Cereals	172.65	115.1	287.75	95.196	63.464	158.66
<b>Total NFSM</b>	<b>8103.21</b>	<b>5402.14</b>	<b>13505.35</b>	<b>4808.21</b>	<b>3205.47</b>	<b>8013.69</b>
NMOOP (MM-I)	464.65	309.76	774.41	194.75	129.83	324.58
<b>RKVY</b>						
RKVY	4394.40	2929.60	7324.00	3257.34	2171.56	5428.90
RPS	100.00	66.67	166.67	53.11	35.40	88.51
BGREI	7098.00	4732.00	11830.00	6617.67	4411.78	11029.45
TRFA	1528.90	1019.27	2548.17	1323.97	882.65	2206.62
<b>NMSA</b>						
NMSA (RAD)	618.49	412.32	1030.81	356.64	237.76	594.40
PKVY	506.03	337.35	843.38	353.76	235.84	589.60
SHM	998.98	698.66	1697.64	923.15	615.44	1538.59
<b>NMAET</b>						
SMSP	462.70	308.47	771.17	437.65	291.76	729.41
SAME-ATMA	2880.00	1920.00	4800.00	2123.92	1415.94	3539.86
<b>PMKSY</b>	<b>1373.78</b>	<b>915.86</b>	<b>2289.64</b>	<b>233.51</b>	<b>155.68</b>	<b>389.19</b>
<b>Total Above</b>	<b>28529.14</b>	<b>19052.10</b>	<b>47581.24</b>	<b>20683.68</b>	<b>13789.11</b>	<b>34472.80</b>

## MADHYA PRADESH: All CSS FINANCIAL PROGRESS 2018-19

(UP to JUNE)

(Rs. in lakhs)

SCHEMES	Allocation			Available Fund (CS)			Expenditure *			REMARKS
	Central	State	Total	Release	Revali.	Total	Central	State	Total	
<b>NFSM</b>										Fund of State Share will be included according to allocation of funds for expenditure.
Pulses	16717.40	11144.94	27862.34	0.00	16717.40	16717.40	0.00	0.00	0.00	
Paddy	912.04	608.02	1520.06	0.00	541.27	541.27	0.00	0.00	0.00	
Wheat*	1969.76	1313.17	3282.93	0.00	1385.41	1385.41	0.00	0.00	0.00	
Coarse Cereals	611.50	407.66	1019.16	0.00	381.51	381.51	0.00	0.00	0.00	
Nutri-Cereals	675.18	450.12	1125.30	506.38	0.00	506.38	0.00	0.00	0.00	
Cotton	30.75	20.50	45.85	19.59	1.04	20.63	0.00	0.00	0.00	
Sugarcane	73.50	49.00	122.50	0.00	73.50	73.50	0.00	0.00	0.00	
NFSM-OS	3050.01	2033.34	5083.35	0.00	1426.53	1426.53	19.32	12.88	32.20	
<b>NFSM TOTAL</b>	<b>24040.14</b>	<b>16026.75</b>	<b>40061.49</b>	<b>525.97</b>	<b>20526.66</b>	<b>21052.63</b>	<b>19.32</b>	<b>12.88</b>	<b>32.20</b>	
RKVY	17697.04	11798.03	29495.07	7524.84	3138.76	10663.60	639.53	426.36	1065.89	
SHC	2383.83	1589.22	3973.05	911.61	560.44	1472.05	58.52	39.01	97.53	
PKVY	1851.16	1234.11	3085.27	0.00	1813.94	1813.94	0.00	0.00	0.00	
SMAE –ATMA	3490.02	2326.68	5816.70	1984.93	0.00	1984.93	752.34	501.56	1253.90	
SMSP	3121.51	2081.00	5202.51	1499.88	1233.84	2733.72	0.00	0.00	0.00	
NMSA-RAD	804.16	536.10	1340.26	0.00	300.74	300.74	0.00	0.00	0.00	
<b>TOTAL ABOVE</b>	<b>53387.86</b>	<b>35591.90</b>	<b>88974.35</b>	<b>12447.23</b>	<b>27574.38</b>	<b>40021.61</b>	<b>1469.71</b>	<b>979.81</b>	<b>2449.52</b>	

\* Excess un-spent balance of Rs. 1042.79 Lakh over and above the allocation of NFSM-Pulses is adjusted under NFSM-Wheat

## CHHATTISGARH: All CSS FINANCIAL PROGRESS 2018-19

(Up to JUNE) (Rs. in lakhs)

SCHEMES	ALLOCATION			AVAILABLE FUND (CENTRAL SHARE)			EXPENDITURE			REMARKS
	CENTRAL	STATE	TOTAL	RELEASE	REVALI.	TOTAL	CENTRAL	STATE	TOTAL	
<i>NFSM</i>										Fund of State Share will be included according to allocation of funds for expenditure.
Pulses	3982.00	2654.67	6636.67	1366.73	727.51	2094.24	0.00	0.00	0.00	
Paddy	3301.50	2201.00	5502.50	673.48	1802.64	2476.12	0.00	0.00	0.00	
Coarse Cereals	246.53	164.36	410.89	107.45	77.45	184.90	0.00	0.00	0.00	
Nutri-Cereals	96.93	64.42	161.55	72.70	0.00	72.70	0.00	0.00	0.00	
NFSM (Oilseeds)	1471.78	969.23	2441.01	171.52	2.59	174.11	0.00	0.00	0.00	
<b>TOTAL NFSM</b>	<b>9098.74</b>	<b>6053.68</b>	<b>15152.6</b>	<b>2391.88</b>	<b>2610.19</b>	<b>5002.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
RKVY	5144.75	3429.83	8574.58	0.00	852.21	852.21	486.32	324.21	810.53	
BGREI*	4974.00	3316.00	8290.00	0.00	449.00	449.00	187.09	124.72	311.81	
TRFA**	2716.20	1810.80	4527.00	0.00	256.96	256.96	0.00	0.00	0.00	
NMSA (RAD)	650.42	433.62	1084.04	325.00	360.00	685.00	41.06	27.38	68.44	
PKVY	2385.80	1590.54	3976.34	0.00	314.16	314.16	64.07	42.72	106.79	
SHM	903.83	602.56	1506.39	350.05	109.22	459.27	101.87	67.91	169.78	
SMSP	340.06	226.70	566.76	340.05	25.06	365.11	143.902	95.93	239.83	
SAME-ATMA	2880.00	1920.00	4800	817.28	0.00	817.28	0.00	0.00	0.00	
PMKSY	1693.35	1128.90	2822.25	669.50	625.00	1294.50	0.00	0.00	0.00	
<b>TOTAL ABOVE</b>	<b>30787.16</b>	<b>20512.62</b>	<b>51299.98</b>	<b>4893.76</b>	<b>5601.80</b>	<b>10495.56</b>	<b>1024.31</b>	<b>682.87</b>	<b>1707.18</b>	

\* Sanction awaited \*\*Proposed

**Cluster Front Line Demonstration (CFLD) Conducted Through ICAR-ATARI-Zone-IX, Jabalpur**

**A. NFSM: - CFLD-PULSES Kharif-2018**

Crop	Area (Ha)		Financial (Rs. In Lakh)	KVKs Covered (Nos.)
	Target	Achievement	Target	
<b>MADHYA PRADESH</b>				
Black gram	430	380	3870000	19
Green gram	60	60	540000	03
Pigeon pea	540	514	4860000	23
<b>MP Total</b>	<b>1030</b>	<b>954</b>	<b>9270000</b>	
<b>CHHATTISGARH</b>				
Black gram	400	300	3600000	16
Green gram	70	70	630000	05
Horse gram	80	60	720000	05
Pigeon pea	380	340	3420000	15
<b>CG Total</b>	<b>930</b>	<b>770</b>	<b>8370000</b>	-

**A. NFSM: - CFLD-Oilseeds Kharif-2018**

Crop	Area (Ha)		Financial (Rs. In Lakh)	KVKs Covered (Nos.)
	Target	Achievement	Target	
<b>MADHYA PRADESH</b>				
Groundnut	20	20	240000	02
Sesame	110	80	550000	06
Soybean	930	851	6975000	30
Niger	110	110	550000	04
<b>MP Total</b>	<b>1170</b>	<b>1061</b>	<b>8315000</b>	
<b>CHHATTISGARH</b>				
Groundnut	160	170	1920000	09
Sesame	70	70	350000	04
Soybean	180	180	1350000	07
Niger	200	210	1000000	09
<b>CG Total</b>	<b>610</b>	<b>630</b>	<b>4620000</b>	

**SEED HUB PROJECT ON PULSES UNDER NFSM SCHEME (2016-17 TO 2018-19)  
TARGETS, ACHIEVEMENTS AND BUDGET ALLOCATION, EXPENDITURE**

**A. STATE- MADHYA PRADESH**

S.No	Name of the centre	Seed production (qtls)					Budget allocation (in Rs. Lakh)			
		2016-17		2017-18		2018-19 (Kharif)	Seed processing and infrastructure fund		Revolving Fund	
		Tar.	Achi.	Tar.	Achi.	Target	Allotment	Exp.	Allot	Exp.
<b>Madhya Pradesh</b>										
<b>RVSKVV- Gwalior (08)</b>										
1	AICRP (Pulses), RVSKVV, Gwalior	750	2577	1000	3258	500	50	50	100	0
2	AICRP (Pulses), RAK CoA, Sehore	600	737	650	749	100	50	7.5	-	-
3	AICRP, Indore	-	-	1000	1447	-	50	32	100	0
4	AICRP, Khargone	300	343	700	413	350	50	50	100	0
5	KVK, Ujjain,	650	293	800	1200	-	50	32	100	6.37
6	KVK, Dewas	300	362	500	347	100	50	35	100	0.04
7	KVK, Datia	-	-	860	202	1030	50	32	100	4.63
8	KVK, Morena	-	-	700	110	100	50	32	100	6.78
	<b>Total</b>	<b>2600</b>	<b>4312</b>	<b>6210</b>	<b>7726</b>	<b>2180</b>	<b>400</b>	<b>270.5</b>	<b>700</b>	<b>17.82</b>
<b>JNKVV- Jabalpur (07)</b>										
9	AICRP (Pulses), JNKVV, Jabalpur	-	-	1250	147	200	50	50	100	1.36
10	AICRP (Pulses), ARS, Sagar	500	309	1779	1580	625	50	35	100	1.53
11	KVK, Betul	600	278	600	751	400	50	35	100	26.05
12	KVK, Narsinghpur	250	171	650	841	300	50	35	100	31.00
13	KVK, Damoh	750	262	750	374	300	50	35	100	16.25
14	KVK, Harda	600	700	750	668	0	50	15	100	28.10
15	KVK, Tikamgarh	-	-	1000	13	1000	50	40	100	1.23
	<b>Total</b>	<b>2700</b>	<b>1720</b>	<b>6779</b>	<b>4374</b>	<b>2825</b>	<b>350</b>	<b>245</b>	<b>700</b>	<b>105.52</b>
<b>ICAR –Institute (01)</b>										
16	ICAR-IIPR, RS, Phanda, Bhopal	650	1096	650	800	-	50	50	60.00	40.00
	<b>Total of MP</b>	<b>5300</b>	<b>6032</b>	<b>13639</b>	<b>12900</b>	<b>5005</b>	<b>800</b>	<b>565.5</b>	<b>1460</b>	<b>163.34</b>
	<b>All India</b>						<b>7500</b>		<b>15000</b>	

## B. STATE- CHHATTISGARH

S.No	Name of the centre	Seed production (qtls)					Budget allocation (in Rs Lakh.)			
		2016-17		2017-18		2018-19 (Kharif)	Seed processing and infrastructure fund		Revolving Fund	
		Tar.	Achi.	Tar.	Achi.	Target	Allotment	Exp.	Allot	Exp.
<b>IGKVV- Raipur (07)</b>										
1	AICRP (Pulses), Bhatapara	750	744	900	861	900	50.00	50.00	71.00	71.07
2	KVK, Bhatapara,	500	106	800	562	1250	50.00	50.00	66.00	44.28
3	KVK, Ambikapur, Surguja	550	18.61	750	129	1000	50.00	50.00	81.00	10.40
4	KVK, Ranandgaon	550	362	1175	461	1780	50.00	49.99	68.00	51.61
5	KVK, Kawardha,	600	700	950	1077	1200	50.00	50.00	76.00	60.95
6	KVK, Kanker		135	600	544	750	50.00	49.98	116.50	26.83
7	KVK, Janjgir Champa			525	111	1000	50.00	48.93	116.50	5.42
	<b>Total of CG</b>	<b>2950</b>	<b>2065.61</b>	<b>5700</b>	<b>3745</b>	<b>7880</b>	<b>350.00</b>	<b>348.90</b>	<b>595.00</b>	<b>270.56</b>
	<b>All India</b>						<b>7500.00</b>		<b>15000.00</b>	



**ENHANCING BREEDER SEED PRODUCTION PROGRAMME (EBSP) ON PULSES UNDER NFSM SCHEME  
BUDGET ALLOCATION & EXPENDITURE (2016-17 to 2017-18)**

**STATE- MADHYA PRADESH**

**(Rs. In lakh)**

Centre	Financial progress		
	Planned activity	Allocation	Expenditure
JNKVV, Jabalpur	Works	160	61.18
	Implements	30	23.11
<b>Total</b>		<b>190</b>	<b>86.53</b>
RVSKVV, Gwalior	Works	50	50
	Implements	42	42
<b>Total</b>		<b>92</b>	<b>92</b>

## 4.5 Result Framework Document of Directorate of Pulses Development, Bhopal

Inter se priorities among key objectives, success indicators and targets.

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Crop coverage and Weather Watch Report	Collection/ compilation/Analysis of State-wise pulses sowing data.	Every week	weekly	6	Wednesday	Thursday	-	-	-
	Collection/ compilation/Analysis of sowing data/WWWR for all crops nodal states of Madhya Pradesh and Chhattisgarh	Every Wednesday	weekly	5	Wednesday	Thursday	-	-	-
	Compilation / submission of WWWR to the Crop Division DAC&FW, Govt. of India.	weekly	Every Thursday	4	Thursday	Friday	-	-	-
	Online submission of WWWR on the website of Area Production Statistics, Ministry of Agri. &FW.	Weekly	Every Thursday	1	Thursday	Friday	-	-	-
Crop Specific Advisory to the farmers	Preparation/ submission to the Deptt. of Agriculture, (i) MP & CG (all crops) (ii) All India (Pulses)	Monthly	Every Month	1	1st week	2nd week	3 <sup>rd</sup> week	4 <sup>th</sup> week	-
National Monitoring of implementation of National Food Security Mission – NFSM	Collection / Compilation of progress report of NFSM- Pulses state-wise	Every Quarter	Quarterly	3	2nd week	3rd week	4th week	5th week	-
	Compilation & Submission of All India Progress Report of NFSM-Pulses	3 <sup>rd</sup> week of every Quarter	Day of week	3	2nd week	3rd week	4 <sup>th</sup> week	5 <sup>th</sup> week	-

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
	Monitoring the implementation of NFSM (Pulses, Rice, Wheat, Coarse Cereals, Nutri- Cereals and Commercial crops) in Nodal states i.e. M.P. & CG by NLMT Teams	Seasonal visit 4 visit (2 Kharif & 2 Rabi)	Number	6	4	3	2	1	-
	Submission of NLMT Report/ Recommendation to the States/ Ministry and also follow-up Action Taken Report	Kharif+Rabi	Days after the visit	3	15	20	25	30	35
	Field Visit /review the Progress of NFSM	Field Visits	Number	3	10	8	7	5	2
	Submission of Tour Report to the Ministry	Kharif + Rabi	Days after the visit	1	15	20	25	30	35
National Monitoring of implementation of Bringing Green Revolution to Eastern India ( BGREI) under RKVY schemes	Monitoring the implementation of BGREI in CG by NLMT Team	Seasonal visit 1 visit (1 Kharif)	Number	2	1	-	-	-	-
	Submission of NLMT Report/ Recommendation to the States/ Ministry and also follow up Action Taken Report	Kharif	Days after the visit	1	15	20	25	30	35

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Monitoring of implementation of Cluster Front Line Demonstration on Pulses / Front Line Demonstration on Rice, Wheat, Pulses & Coarse Cereals under National Food Security Mission –NFSM	Monitoring the implementation and review the progress of Cluster Front Line Demonstration- Pulses conducted by K.V.Ks / Front Line Demonstration on Rice, Wheat, Pulses & Coarse Cereals conducted by ICAR in Nodal states i.e. M.P. & CG	Seasonal field visits	Number	3	10	8	7	5	2
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	2	15	20	25	30	35
Monitoring of implementation Cluster Front Line Demonstration- Oilseeds under NFSM scheme	Monitoring the implementation and review the progress of Cluster Front Line Demonstration- Oilseeds conducted by K.V.Ks in Nodal states i.e.M.P. & CG	Seasonal field visits	Number	2	4	3	2	1	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of implementation of Seed Hubs project on pulses under National Food Security Mission (NFSM)	Monitoring the implementation and review the progress of Seed Hubs Project on pulses conducted by University in Nodal states i.e. M.P. & CG	Seasonal field visit	Number	4	8	6	4	2	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of Action Research/ Research Projects of NFSM funded to International Institutions e.g. ICARDA/ ICRISAT/ FAO etc. and SAUs	Monitoring the implementation and review the research project in Nodal states i.e. M.P. & CG	Seasonal field visit	Days after the visit	1	15	20	25	30	35

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Monitoring of implementation of Enhancing Breeder Seed Programme on Pulses under National Food Security Mission –NFSM	Monitoring the implementation and review the Progress of Breeder Seed programme conducted by University in Nodal state i.e. M.P.	Seasonal field visit	Number	2	4	3	2	1	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of implementation Seed Minikit Programme on Pulses & Oilseeds under National Food Security Mission (NFSM)	Monitoring the implementation and review the progress of : (i) Seed Minikit Programme on Pulses (Arhar, Urd, Moong, Gram, Lentil) in Nodal states i.e. M.P. & CG (ii) Seed Minikit Programme on Oilseeds (Soybean, Sesame, Mustard, Linseed) in Nodal State i.e. MP (iii) Seed Minikit Programme on Oilseeds (Soybean, Groundnut, Sesame, Niger, Mustard, safflower and Linseed) in the Nodal State i.e. CG	Seasonal field visit	Number	2	8	6	4	2	-
	Submission of Tour Report to the Ministry	Kharif+Rabi	Days after the visit	1	15	20	25	30	35
Monitoring of implementation of Targeting Rice Fallow Area (TRFA) under RKVY scheme.	Monitoring the implementation and review the progress of TRFA in Nodal state i.e. CG		Number	1	4	3	2	1	-
	Submission of Tour Report to the Ministry		Days after the visit	1	15	20	25	30	35
	Submission of Quarterly Progress Report to the Ministry	Quarterly	Every Quarter		2 <sup>nd</sup> Week	3 <sup>rd</sup> Week	4 <sup>th</sup> Week	5 <sup>th</sup> Week	-

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Monitoring of implementation of National Mission For Sustainable Agriculture (NMSA)/ National Mission Agriculture Exten. Technology (NMAET)	Monitoring the implementation and review the progress of NMSA/ NMAET in Nodal states i.e. M.P. & CG		Number	1	4	3	2	1	-
	Submission of Tour Report to the Ministry		Days after the visit	1	15	20	25	30	35
	Submission of Progress Report to the Ministry	Quarterly	Every Quarter		2nd Week	3rd Week	4th Week	5th Week	-
Building up relevant records	Collection of Production and yield of Pulses crops from all states/DES	Compilation of APY	Annual	3					
	Collection and compilation of varietal details from Research institutes	Compilation & updation	After notification	3					
Trend Analysis of area, production and productivity of pulses state-wise and district-wise	Trend analysis of area, production and productivity of pulses state-wise	Receipt of Information from all states for pulses crops.	Annual	4					
	Trend analysis of area, production and productivity for all crops of nodal states i.e. Madhya Pradesh and Chhattisgarh	Receipt of Information from Nodal States for all crops.	Annual	2					
Assessment of crop damage due to Heavy rainfall flood or drought	Compile information of Nodal States i.e. MP & CG and send to the Ministry	Receipt of information from Nodal States.	Occurrence of natural calamities	2					
Accompany with Central Team as per the direction of the Ministry	Damage caused by natural calamities i.e. flood or drought in the MP & CG States or anywhere in India	Assessment report	After the visit	2	100				
Participation in meetings/Workshop /Seminar/ Conference across the country	To represent the Deptt. and make presentations (As and when organized)	Report submission to the Ministry	After the visit	2	100				

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value					
					Excellent	Very good	Good	Fair	Poor	
					100%	90%	80%	70%	60%	
DAC&FW – ICAR Interface meeting (pre kharif + pre rabi)	Meeting pre-kharif during January and pre-rabi during August/ September	The emerging issues/ action taken on the recommendations of previous DAC&FW-ICAR Interface	After the meeting	1	100					
National Conference on kharif and Rabi campaign	National Conference on Agriculture for Kharif during February and for Rabi during September	Ensure participation Representing submission to the Ministry	After the meeting	1	100					
Member of various committees in the state of MP and Chhattisgarh	(i) Additional Nodal Officer – State Coordination Committee of CSS/ CS schemes. (ii) Member- State Coordination for Doubling of Farmers’ Income by 2022. (Attend meeting as and when convened)	Providing advise/appraisal notes		1	100					
Participation in various meetings at DAC&FW	Crop Development Directorates review meeting (Bimonthly) (Attend meeting as and when convened)	Ensure participation and compliance	After the visit	2	100					
Participation in the Annual Group Meet on Pigeon pea, Chickpea, MULLaRP & Arid legumes organized by ICAR	To represent DAC and present development aspects	Update information Important recommendations of the meeting are reported to the Ministry	Annual	2	100					
Parliament Question	Draft reply of various parliament questions, preparation and submission to the Ministry	Lok sabha and Rajya sabha Questions received from the Ministry	During session	3	100					

Objective	Actions	Success indicator	Unit	Weight %	Target/ Criteria Value				
					Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%
Application on RTI	Reply as and when received from applicant and also from CPIO, Ministry of Agriculture	Timely reply	After receipt of application	3	100				
	Quarterly Report of RTI upload on CIC website	Quarterly	Every Quarter	1	2nd Week	3rd Week	4th Week	-	-
Administrative and Accounts matter	Act as H.O.D/D.D.O.	For disposal of admin. and financial matter	Whole year	3	100				
	Preparation of draft & Minutes for DPC	MACP Scheme	Within six month	1	100				
	Preparation of pension papers on superannuation	Pension	Before six month	1	100				
		<b>TOTAL</b>		<b>100</b>					



